

Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201 (501) 372-7550 Fax: (501) 372-0611

January 28, 2019

MEMORANDUM

To:

Boone County Clerk

From:

Samantha Moore, Receptionist

Re

2019 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2019 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2018 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties

Attn: Samantha Moore 1415 West Third Street Little Rock, Arkansas 72201

Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Boone County Justice of Peace is paid \$400. per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"



NOV 15 2018

CRYSTAL GRADDY D.C.

APPROPRIATION ORDINANCE (5) ORDINANCE NO.

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2019 AND FOR OTHER PURPOSES:

NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF BOONE COUNTY, ARKANSAS;

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual budget for calendar year 2019 identified as "2019 Annual Budget, Boone County, Arkansas", dated January 1, 2019 is hereby adopted by reference and made a part hereof as though set out herein word for word. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NON RESTRICTED EXPENDITURE CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures- Personal Services, Supplies, Other Services and Charges and Capital Outlays- but shall be restricted to office/departmental expenditures within the above enumerated four major categories except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts; number of employees; and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND: No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance; or an amendment thereto.

SECTION 4. TRANSFERS: Any transfers of monies between the various funds of the County or between the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges and Capital Outlays – shall be made only with prior approval of the Boone County Quorum Court.

From Fund No. 1000 County General To Fund No. 3020-0501 9-1-1 Board

\$56,000.00

From Fund No. 1000 County General To Fund No. 3024-0417 Public Defender \$16,100.00

From Fund No. 3006-0102 Recorder's Cost Fund-

\$158 174 OO

To Fund 1000 County General Fund

From Fund NO. 3498-0418 County Jail Ops To Fund No. 3034-0400 Cops In Schools \$56,787.01

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS:

a. General Fund No. 1000- Total Projected General Fund revenues including transfers from Section 4 available to be budgeted are \$7,317,164.61

1.	Office of the County Judge – 0100	\$197,924.44 188, 618.29
2.	Office of the County Clerk – 0101	\$328,368.15 328,338.45
3.	Office of the Circuit Clerk – 0102	\$383,394.61381.337.04
٥. 4.	Office of the Treasurer – 0103	\$125,792.55 128,884,63
٦. 5.	Office of the Collector – 0104	\$306.751.28 ×
5. 6.	Office of the Assessor – 0105	\$676,833.76 whe, 428.79
7.	County Board of Equalization – 0106	\$ 30,641.20 V
7. 8.	Quorum Court – 0107	\$ 64,309.20
o. 9.	Courthouse Maintenance – 0108	\$163,653.4847
	County Election Commission – 0109	\$ 65,340.00 ,004,904,50
10.	County Building and Grounds -0111	\$50,000.00
10	Boone Co Soil Conservation-0116	\$6,000.00 v
12.	County Building-Old Federal Bldg – 0149	\$102,714.99 V
13.	County Building-West Central-0150	\$ 37,337.50 ~
14.	County Roads-1% Sales Tax – 0200	\$909,000.00
15.	Boone County Health Building – 0300	\$98,408.7199,603.71
17.		\$12,500.00
	Aging Program-0304	\$3,000.00 •/
19.	Humane Society-0306	\$2,124,716 <i>22-30</i>
20.	County Sheriff - 0400	\$46,700.00 <
21.	Circuit Court - Judge Putman - 0401	\$ 11,540.00√
22.	Circuit Court – Judge Womack – 0402	\$35,988.28
23.	Circuit Court – Judge Webb -0403	\$267,927.42 213,001.30
24.	District Court – Judge Kirkpatrick – 0409	የ ዕ ዐደር በር ✓
25.	Juvenile Court – Judge Layton – 0414	\$270,620.70 265,169,53
	Juvenile Services – 0415	\$15.015.00 15.820.00
27.	Prosecuting Attorney – 0416	\$42,962.43 47,955.89
	County Coroner – 0419	\$436.00 420,92
	Constables – 0420	\$14,116.00 13,748.50
30.	Highway Clean – Up – 0430	\$175.843.47 185.150.09
31.	Deputy Prosecuting Attorney – 0431	\$122,412.47/88,979.96
32.	Office of Emergency Services – 0500	\$45,180.00 47,880.00
33.	Emergency Services Building - 0599	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

34. Harrison Parks & Recreation-0602

35. NWADF & BC Fair-0603

\$ 5,000.00 × \$ 2,000.00 ×

 36. Chamber of Commerce-0604 37. Boone County Historical Society-0605 38. Sanitation – 0700 39. Veteran's Service Officer – 0800 40. County Extension Service – 0801 41. NWAEDD-0803 – 42. Boone County Special Services-0804 43. Sanctuary-0806 44. County Airport – 0900 	\$ 4,000.00 \(\) \$ 4,000.00 \(\) \$ 20,000.00 \(\) \$ 59,150.99 \(\) \$ 110,150.00 \(\) \$ 3,000.00 \(\) \$ 3,000.00 \(\) \$ 3,000.00 \(\) \$ 65,067.59 \(\)
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TOTAL GENERAL FUND

\$6,844,638.76

SECTION 6: BOONE COUNTY ROAD FUND 2000: Total projected road fund revenues to be budgeted are \$3,802,181.50. The following funds are hereby appropriated from the Road Fund No. 2000

01. Personal Services	\$1,945,143.69
02. Supplies	\$509,685.00
03. Other Services & Charges	\$64,093.00
04. Capital Outlays	\$200,000.00

TOTAL

\$2,718,921.69 V

SECTION 7. TOTAL PROJECTED DRUG AND OFFICE SUPPLY FUND No. 1801-0417 revenues to be budgeted are: \$3,855.60. The following funds are appropriated from the Drug and Office Supply Fund No. 1801-0407:

01. Other Services & Charges

\$4,095.00

TOTAL

\$4,095.00

SECTION 8. TOTAL PROJECTED DISTRICT COURT (ACT 901) FUND No. 1802-0409 revenues to be budgeted are: \$1,372.95. The following funds are hereby appropriated from the District Court (Act 901) Fund No. 1802-0409:

01. Supplies

\$1,500.00

TOTAL

\$1,500.00 \(\text{\chi} \)

SECTION 9. TOTAL PROJECTED COUNTY TREASURER'S AUTOMATION FUND No. 3000-0103 revenues to be budgeted are \$170,717.00. The following funds are hereby appropriated from the County Treasurer's Automation Fund No. 3000-0103:

01. Supplies02. Other Services & Charges

03. Capital Outlays

\$12,850.00 \$12,000.00

\$17,500.00

TOTAL.

\$42,350.00 V

SECTION 10. TOTAL PROJECTED COUNTY COLLECTOR'S AUTOMATION FUND No. 3001-0104 revenues to be budgeted are: \$450,630.00. The following funds are hereby appropriated from the County Collector's Automation Fund No. 3001-0104:

 01. Supplies
 \$9,000.00

 02. Other Services & Charges
 \$24,645.00

 03. Capital Outlays
 \$20,000.00

TOTAL

\$53,645.00 🗸

SECTION 11. TOTAL PROJECTED CIRCUIT COURT AUTOMATION FUND No. 3002-0403 revenues to be budgeted are: \$60,322.50. The following funds are appropriated from the Circuit Court Automation Fund No. 3002-0403:

.01. Other Services & Charges

\$28,102.00

TOTAL

\$28,102.00 ~

SECTION 12. TOTAL PROJECTED DISTRICT COURT AUTOMATION FUND No. 3003-0409 revenues to be budgeted are: \$28,080.00. The following funds are hereby appropriated from the District Court Automation Fund No. 3003-0409:

 01. Supplies
 \$9,500.00

 02. Other Services & Charges
 \$10,700.00

 03. Capital Outlays
 \$7,800.00

TOTAL

\$28,000.00

SECTION 13: TOTAL PROJECTED ASSESSOR AMENDMENT 79 FUND No. 3004-0105 rowenues to be budgeted are: \$25,110.00. The following funds are hereby appropriated from the

Assessor Amendment 79 Fund No. 3004-0105:

01. Supplies

\$7,000.00

TOTAL PROJECTED COUNTY CLERK'S COST FUND No. 3005-0101 SECTION 14. (Automation) revenues to be budgeted are: \$41,634.00. The following funds are hereby appropriated from the County Clerk's Cost Fund No. 3005-0101 (Automation):

01. Supplies	\$5,600.00
02. Other Services & Charges	\$12,425.00
03. Capital Outlays	\$10,000.00

TOTAL

\$28,025.00 \$

SECTION 15. TOTAL PROJECTED COUNTY RECORDER'S COST FUND No. 3006-0102 revenues to be budgeted are \$419,627.14. The following funds are hereby appropriated from the County Recorder's Cost Fund No. 3006-0102, of the Circuit Clerk's Office:

01. Supplies	\$30,000.00
02. Other Services and Charges	\$102,900.00
03. Capital Outlays	\$32,500.00
04. Transfer to Fund No. 1000	\$158,174.00

TOTAL

\$323,574.00.

SECTION 16. TOTAL PROJECTED BOONE COUNTY LIBRARY FUND No. 3008-0600 revenues to be budgeted are: \$1,004,265.00. The following funds are hereby appropriated from the Boone County Library Fund No. 3008-0600:

01. Personal Services

\$419,886.20 428,190.53

02. Supplies

\$88,057.00

03. Other Services & Charges

\$114,850.00

TOTAL

\$622,793.20

Page 5

1031,097.53

SECTION 17. TOTAL PROJECTED CHILD SUPPORT FUND No. 3012-0102 revenues to be budgeted are: \$16,479.00. The following appropriations are made from the Child Support Fund No. 3012-0102:

01. Supplies

\$12,000.00

\$3,000.00

TOTAL

\$15,000.00 V

SECTION 18. TOTAL PROJECTED JAIL MAINTENANCE FUND No. 3017-0418 revenues to be budgeted are: \$177,840.00. The following funds are hereby appropriated from the Jail Maintenance Fund No. 3017-0418.

01. Personal Services	\$26,309.75
	\$76,695.00
02. Supplies	\$8,500.00
03. Other Services & Charges	
04. Capital Outlays	\$7,543.00

TOTAL

\$119,047.75

SECTION 19. TOTAL PROJECTED BOATING SAFETY PROGRAM FUND No. 3019-0400 revenues to be budgeted are: \$29,605.00. The following funds are hereby appropriated from the Boating Safety Program Fund No. 3019-0400:

01	Supplies	\$8,200.00
	Other Services & Charges	\$2,600.00
	Capital Outlays	\$16,800.00

TOTAL

\$27,600.00

SECTION 20. TOTAL PROJECTED 9-1-1 BOARD FUND No. 3020-0501 revenues to be budgeted are: \$424,764.00. The following funds are hereby appropriated from the 9-1-1 Board Fund No. 3020-0501.

01. Personal Services02. Supplies03. Other Services & Charges	\$307,172.03 \$14,200.00 \$159,076.00	
04.	TOTAL	\$480,448.03 \

SECTION 21 TOTAL PROJECTED PUBLIC DEFENDER FUND No. 3024-0417 revenues to be

budgeted are: \$17,122.50. The following funds are hereby appropriated from the Public Defender Fund No. 3024-0417.

01. Personal Services

\$16,352.14

02. Supplies

03. Other & Services & Charges

\$4,250.00 \$12,600.00

TOTAL

\$33,202.14

SECTION 22. TOTAL PROJECTED VICTIM/WITNESS COORDINATOR FUND No. 3025-0416 revenues to be budgeted are: \$176,625.00. The following funds are hereby appropriated from the Victim/Witness Coordinator Fund No. 3025-0416.

01. Personal Services	\$54,307.19
02. Supplies	\$3,015.00
03. Other Services & Charges	\$17,320.00
04. Capital Outlays	\$5,200.00

TOTAL

\$79,842.19[√]

SECTION 23. TOTAL PROJECTED JUVENILE PROBATION FUND No. 3031-0415 revenues to be budgeted are: \$8,959.50. The following funds are hereby appropriated from the Juvenile Probation Fund No. 3031-0415.

01. Other Services & Charges

\$8,000.00

TOTAL

\$8,000.00 🗸

SECTION 24. TOTAL PROJECTED COPS – SCHOOL RESOURCE OFFICER GRANT FUND No. 3034-0400 revenues to be budgeted are: \$174,400.00. The following funds are hereby appropriated from the COPS – School Resource Officer Grant Fund No. 3034-0400 with \$56,787.55 transferred from the County Jail Operations 3498-0418 Fund for the salary and benefits for the SRO Supervisor.

01. Personal Services

\$167,470.53168,046.04

02. Supplies

\$3,060.00

TOTAL

\$170,530.53

<u>SECTION 25</u>. TOTAL PROJECTED CRIMINAL JUSTICE FUND No. 3035-0417 revenues to be budgeted are: \$16,155.00. The following funds are hereby appropriated from the Criminal Justice Fund No. 3035-0417.

01. Supplies

02. Other Services & Charges

\$2,500.00 \$8,539.00

TOTAL

\$11,039.00

SECTION 26. TOTAL PROJECTED CIRCUIT CLERK COMMISSION FUND No. 3039-0102 revenues to be budgeted are: \$13,468.50. The following funds are hereby appropriated from CIRCUIT CLERKS COMMISSION Fund No. 3039-0102.

01. Supplies

\$5,000.00

02. OS&C

\$6,000.00

TOTAL

\$11,000.00

SECTION 27. TOTAL PROJECTED FEMA 2013 FLOOD No. 3401-0200 revenues to be budgeted are \$19,600.46

01. Supplies

\$19,600.46

TOTAL

\$19,600.46

SECTION 28: TOTAL PROJECTED FEMA FUND No. 3402-0100 revenues to be budgeted are: \$393,000.00. The following funds are hereby appropriated from FEMA Fund No. 3401-0100.

01. Supplies

\$214,000.00

TOTAL

\$214,000.00 🗸

SECTION 29. TOTAL PROJECTED DRUG COURT FUND No. 3028-0404 revenues to be budgeted are \$21,114.00. The following funds are hereby appropriated from the Drug Court Fund No. 3028-0404.

01. Other Services & Charges

\$21,114.00

TOTAL

\$21,114.00 🗸

SECTION 30. TOTAL PROJECTED COUNTY JAIL OPERATIONS FUND No. 3498-0418 revenues to be budgeted are \$2,015,012.99. The following funds are hereby appropriated from the County Jail Operations Fund No. 3498-0418.

01. Personal Services

\$904,422.78

02. Supplies

03. Other Services & Charges

04. Capital Outlay

\$106,855.00 \$194,249.00 \$5,000.00

TOTAL

\$1,210,526.78

SECTION 31. TOTAL PROJECTED FEMA FUND 3403-0100 revenues to be budgeted are \$475,400.00. The following funds are hereby appropriated from FEMA 4318 Fund No. 3403-0100

01. Supplies

02. Other Services and Charges

\$427,500.

\$47.500.00

TOTAL

\$475,000.00 V

SECTION 32. TOTAL PROJECTED ASSESSORS LATE ASSESSMENT FEE FUND No. 3042-0105 revenues to be budgeted are \$1,080.42.

01. Other Services and Charges

\$200.00 1

SECTION 33. If any provision or section of this Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

SECTION 34. This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately

DATE PASSED: 11 3

11/13/18

DATE APPROVED: 11

SUBMITTED BY: JUSTICE HARP

APPROVED:

COUNTY JUDGE

ATTEST: TUTUSUS ERV

Deputy

RECORDED IN

Page | 9

FILL AMARY

FEB 14 2019

FEB 14 2019

CRYSTAL GRADDY

ORDINANCE NO. 2019

ORDINANCE NO. 2019

ORDINANCE NO. 2019

BETT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO CORRECT ORDINANCE NO 2018-42, THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2019 AND FOR OTHER PURPOSES:

NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF BOONE COUNTY, ARKANSAS;

TOTAL GENERAL FUND (including these changes)

\$7,036,509.35

(The Original Ordinance (NO. 2018-42) showed \$6,844,638.76 but should have read \$7,021,776.73 due to a Scribner's error. The funds to budget were \$7,317,164.61 which leaves the Budget \$280,655.26 less than funds to Budget.)

SECTION 01. TOTAL PROJECTED BOONE COUNTY LIBRARY FUND No. 3008-0600 revenues to be budgeted are: \$1,004,265.00. The following funds are hereby appropriated from the Boone County Library Fund No. 3008-0600:

1. Personal Services

\$428,424.38

2. Supplies

\$88,057.00

TÒTAL

\$631,331.38

(In December the Quorum Court passed Ordinance NO. 2018-44 which took care of the minimum wage increase; however we still need this number of \$233.85 to correct their budget.)

SECTION 02. TOTAL PROJECTED COPS – SCHOOL RESOURCE OFFICER GRANT FUND No. 3034-0400 revenues to be budgeted are: \$174,400.00. The following funds are hereby appropriated from the COPS – School Resource Officer Grant Fund No. 3034-0400 with \$56,787.55 transferred from the County Jail Operations 3498-0418 Fund for the salary and benefits for the SRO Supervisor.

1. Personal Services

2. Supplies

\$168,046.04 \$3,060.00

TOTAL

\$171,106.04

SECTION 03. These numbers will correct the Scribner's error made in the 2019 Budget.

<u>SECTION 04.</u> If any provision or section of this Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

SECTION 05. This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately

DATE PASSED: 2/12/19

DATE APPROVED: $\frac{2/13/19}{1}$

SUBMITTED BY: TUSTICE HARP

APPROVED:

COUNTY JUDGE

ATTEST: / VUI (COUNTY C

Deputy

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BOOK PAGE

Department: County Judge Fund: 1000-0100

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
PERSONAL SERVICES:	2010	2019	2019
1001 Salaries, Full-Time	\$93,933.06		\$96,770.90
1002 Salaries, Part-Time	\$12,995.00		\$12,995.00
1003 Extra Help	7-2,000.00		Ψ12,333.00
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$8,179.99		\$8,397.09
1007 Retirement Matching	\$16,380.39		\$14,825.30
1008 Noncontributory Retirement Cost	1,-1,-1,-1	31	ψ11,025.50
1009 Health Insurance Matching	\$11,043.60		\$11,120.00
1010 Workers Compensation	\$268.00		\$325.00
1011 Unemployment Compensation	\$480.00		\$200.00
1012 Other Fringe Benefits	7.00.00		\$200.00
1013 Car Allowance			
1014 Cobraserv	\$1,000.00		
1015 Uniform Allowance	\$1,000.00		
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$144,280.04	\$0.00	\$144,633.29
Supplies: 2001 General Supplies	\$3,000.00		\$3,000.00
2002 Small Equipment	\$500.00		\$500.00
2003 Janitorial Supplies	\$300.00		\$300.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$9,306.15 2021 Paints & Metals			
2022 Plumbing & Electrical	\$1.500.00		01.500.00
2024 Maintenance & Service Contracts	\$1,500.00		\$1,500.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings 2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$5,000,00	60.00	CZ 000 00
TOTAL SUFFLIES	\$5,000.00	\$0.00	\$5,000.00

NOTE: Line 2020 Rent for Courthouse Space \$9,306.15

RECEIVED DEC 1 9 2018

Department: County Judge Fund: 1000-0100

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal	\$24,000.00		\$24,000.00
3009 Other Professional Services	\$24,000.00		
Communications:	\$5,000.00		\$5,000.00
3020 Telephone & Fax - Landline	\$200.00		\$200.00
3021 Postage	Ψ200.00		
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation			
Transportation: 3030 Travel	\$600.00		\$1,000.00
3031 Common Carrier			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications	\$250.00		\$250.00
3040 Advertising & Lubications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability	\$1,350.00		\$435.00
3054 Other Sundry Insurance			
3034 Office Building Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
		RECEIVE	D DEC 1 9 2018
Public Records: 3080 Public Records			X15
5060 Public Records			

Department: County Judge 1000-0100 Fund: Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2018 2019 2019 Miscellaneous: 3090 Dues & Memberships \$1,300.00 \$1,300.00 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging \$1,500.00 \$1,500.00 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous \$300.00 \$300.00 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$34,500.00 \$0.00 \$33,985.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings \$5,000.00 \$5,000.00 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects

\$5,000.00

\$188,780.04

TOTAL CAPITAL OUTLAYS

TOTAL BUDGET

RECEIVED DEC 1 9 2018

XP

\$0.00

\$0.00

\$5,000.00

\$188,618.29

Department: County Judge
Fund: 1000-0100

2019 Approved

Classification/Job Title	Number	2018	Salary
County Judge	1	\$56,997.58	\$58,707.51
ooming thanks			
Executive Administrative Assistant	1	\$36,954.75	\$38,063.39
and Supervisor of 6 employees			
40 hrs minimum per week with no overtime)			
Part-Time Secretary and Accounts Payable		\$12,995.00	\$12,995.00
	2 Full Time		
	(1 Part Time)		
TOTAL	2	\$106,947.33	\$109,765.90

Department: County Clerk 1000-0101 Fund: Current Year Actual/Projected Amount Expenditures Appropriation Approved BUDGET LINE ITEM 2018 2019 2019 PERSONAL SERVICES: 1001 Salaries, Full-Time \$201,149.65 \$207,179.82 1002 Salaries, Part-Time \$2,250.00 \$2,250.00 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching \$15,650.54 \$16,021.38 1007 Retirement Matching \$30,743.63 \$31,739.95 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching \$27,641.64 \$28,035.00 1010 Workers Compensation \$312.00 \$370.00 1011 Unemployment Compensation \$1,350.00 \$522.50 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$279,097.46 \$0.00 \$286,118.65 SUPPLIES: Supplies: 2001 General Supplies \$6,750.00 \$6,750.00 2002 Small Equipment \$450.00 \$450.00 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$23,930.10 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings

NOTE: Line 2020-Rent for Courthouse Space \$23,930.10

TOTAL SUPPLIES

\$7,200.00

2029 Small Tools 2030 Concrete 2031 Bridges & Steel

RECEIVED DEC 1 9 2018

\$7,200.00

KB

Department: County Clerk 1000-0101 Fund: Amount Actual/Projected Approved Expenditures 2019 2019 \$2,700.00 \$5,400.00 \$5,400.00 \$795.00

Insurance: (Other than Personal Services)		
3050 Official & Deputy Bond		
3051 Boilers & Machinery Insurance		
3052 Fire & Extended Coverage		
3053 Fleet Liability		0100.00
3054 Other Sundry Insurance	\$100.00	\$100.00
8		
Utilities:		
3060 Utilities - Electricity		
3061 Utilities - Natural Gas		
3062 Utilities - Water		
3063 Utilities _ Waste Disposal		

Current Year

Appropriation

2018

\$2,700.00

\$5,400.00

\$5,400.00

\$795.00

BUDGET LINE ITEM

OTHER SERVICES & CHARGES:

3004 Engineering & Architectural

3006 Medical, Dental, & Hospital

3009 Other Professional Services

3020 Telephone & Fax - Landline

Professional Services:

3001 Accounting & Audit

3002 Management Consulting

3003 Computer Services

3005 Special Legal

3007 Drug Testing

Communications:

3021 Postage

Transportation:

3030 Travel

3008 Property Reappraisal

3022 Cell Phones & Pagers 3023 Internet Connection

3031 Common Carrier

Advertising & Publications:

3040 Advertising & Publications

Public Records:

3080 Public Records

Department: County Clerk Fund: 1000-0101 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2018 2019 2019 Miscellaneous: 3090 Dues & Memberships \$825.00 \$825.00 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging \$1,800.00 \$1,800.00 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & \$16,700.00 \$18,000.00 Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$33,720.00 \$0.00 \$35,020.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects

TOTAL BUDGET \$320,017.46 \$0.00 \$328,338.65

\$0.00

TOTAL CAPITAL OUTLAYS

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\$0.00

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Department: County Clerk
Fund: 1000-0101

Classification/Job Title	Number	2018	2019 Approved Salary
County Clerk	1	\$53,689.87	\$55,300.57
1st Deputy	1	\$31,829.56	\$32,784.44
2nd Deputy	2 1	\$31,829.56	\$32,784.45
3rd Deputy	1	\$27,932.17	\$28,770.12
4th Deputy	1	\$27,932.17	\$28,770.12
5th Deputy	1	\$27,932.17	\$28,770.12
Part Time	1	\$2,250.00	\$2,250.00
TOTAL	6	\$203,395.50	\$209,429.82

Department: Circuit Clerk Fund: 1000-0102 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2018 2019 2019 PERSONAL SERVICES: 1001 Salaries, Full-Time \$254,500.34 \$263,563.08 1002 Salaries, Part-Time \$13,956.09 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation \$1,500.00 \$1,500.00 1006 Social Security Matching \$19,469.49 \$21,344.97 1007 Retirement Matching \$38,986.63 \$40,607.66 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching \$33,228.72 \$33,670.00 1010 Workers Compensation \$398.00 \$496.00 1011 Unemployment Compensation \$1,890.00 \$800.00 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$349,973.18 \$375,937.80 \$0.00 SUPPLIES: Supplies: 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$31,906.80 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts \$2,000.00 \$5,000.00 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete

NOTE: Line 2020 Rent for Courthouse Space \$31,906.80

TOTAL SUPPLIES

\$2,000.00

2031 Bridges & Steel

\$5,000.00

	Department:	Circuit Clerk 1000-0102	
	Fund:		
	Current Year Actual/Projected Appropriation Expenditures 2018 2019	Amount Approved 2019	
BUDGET LINE ITEM	2018 2019		
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal 3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage 3022 Cell Phones & Pagers			
3022 Cell Fliones & Pagers 3023 Internet Connection			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
3031 Collinion Carrei			
Advertising & Publications:			
3040 Advertising & Publications			
3040 Marchang & Mondanian			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance	\$200.00	\$400.00	
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			

3080 Public Records

Circuit Clerk

		Fund:	1000-0102	
BUDGET LINE ITEM Miscellaneous:	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019	
3090 Dues & Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witness				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments & Damages				
3099 Vending Machines - Food/Drinks				
3100 Other Miscellaneous				
3101 Training & Education				
3102 Computer Software, Support &				
Maintenance Agreement				
TOTAL OTHER SERVICES & CHARGES	\$200.00	\$0.00	\$400.00	
CAPITAL OUTLAYS: 4001 Land 4002 Buildings				
4003 Improvements Other Than Buildings				
4004 Machinery & Equipment (other than vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching Advance - Road Construction				
and Maintenance				
4008 Arkansas Highway Department and Other				
Construction Projects				
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	
TOTAL BUDGET	\$352,173.18	\$0.00	\$381,337.80	

Department:	Circuit Clerk		
Fund:	1000-0102		

Classification/Job Title	Number	2018	2019 Approved Salary
Circuit Clerk	1	\$53,689.87	\$55,300.57
Ist Deputy	1	\$31,829.56	\$32,784.44
2nd Deputy	1	\$29,319.18	\$30,198.75
Brd Deputy	1	\$27,932.18	\$30,198.75
4th Deputy	1	\$27,932.18	\$28,770.14
	1	\$27,932.18	\$28,770.14
5th Deputy	1	\$27,932.18	\$28,770.14
6th Deputy	i	\$27,932.18	\$28,770.14
7th Deputy	1	\$27,752,715	\$13,956.09
Part Time			
N N			
TOTAL	6	\$254,499.51	\$277,519.16

		Department: Fund:		
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019	
PERSONAL SERVICES:				
1001 Salaries, Full-Time	\$85,519.43		\$88,085.01	
1002 Salaries, Part-Time	\$1,000.00		\$1,000.00	
1003 Extra Help				
1004 Contract Labor				
1005 Overtime & Other Premium Compensation				
1006 Social Security Matching	\$6,618.89		\$6,815.00	
1007 Retirement Matching	\$13,100.63		\$13,494.62	
1008 Noncontributory Retirement Cost				
1009 Health Insurance Matching	\$11,043.60		\$11,200.00	
1010 Workers Compensation	\$134.00		\$157.00	
1011 Unemployment Compensation	\$290.00		\$110.00	
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 Cobraserv				
1015 Uniform Allowance				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$117,706.55		\$120,861.63	
SUPPLIES:				
Supplies:				
2001 General Supplies				
2002 Small Equipment	\$300.00		\$300.00	
2003 Janitorial Supplies	\$300.00		\$300.00	
2004 Medicine & Drugs				
2005 Food				
2006 Clothing				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2008 Tires & Tubes				
Repair & Maintenance Supplies:				
2020 Building Materials & Supplies				
2021 Paints & Metals				
2022 Plumbing & Electrical				
2024 Maintenance & Service Contracts	\$6.500.00		06.500.00	
2025 Asphalt	\$6,500.00		\$6,500.00	
2026 Culvert & Pipe				
2027 Gravel, Dirt & Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete 2031 Bridges & Steel				
ZUD I Bridges & Sieel				

\$6,800.00

Note: Line 2020 For Courthouse Space \$5,317.80

TOTAL SUPPLIES

\$6,800.00

		Fund:	nd:1000-0103	
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019	
OTHER SERVICES & CHARGES:				
Professional Services:				
3001 Accounting & Audit				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering & Architectural				
3005 Special Legal				
3006 Medical, Dental, & Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services				
Communications:				
3020 Telephone & Fax - Landline				
3021 Postage				
3022 Cell Phones & Pagers			*	
3023 Internet Connection				
Transportation: 3030 Travel 3031 Common Carrier				
Advertising & Publications:				
3040 Advertising & Publications				
Insurance: (Other than Personal Services)				
3050 Official & Deputy Bond				
3051 Boilers & Machinery Insurance				
3052 Fire & Extended Coverage				
3053 Fleet Liability	#22.00		\$23.00	
3054 Other Sundry Insurance	\$23.00		Ψ25.00	
Utilities:				
3060 Utilities - Electricity				
3061 Utilities - Natural Gas				
3062 Utilities - Water				
3063 Utilities _ Waste Disposal				
Rentals & Leases:				
3070 Rent - Land & Buildings				
3071 Rent - Machinery & Equipment				
3072 Lease - Land & Buildings				
3073 Lease - Machinery & Equipment				
Public Records:				

3080 Public Records

Treasurer

Department:



		Fund:	1000-010
BUDGET LINE ITEM Miscellaneous:	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
3090 Dues & Memberships	6700 00		#
3091 Court Appointed Attorneys	\$700.00		\$700.00
3092 Jurors & Witness			1
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$500.00		# 500.00
3095 Paupers & Welfare	\$500.00		\$500.00
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			-
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$1,223.00		\$1,223.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$125,729.55	\$0.00	\$128,884.63

Department: _____ Treasurer

Department:	Treasurer
Fund:	1000-0103

Classification/Job Title	Number	2018	2019 Approved Salary
County Treasurer		\$53,689.87	\$55,300.57
		\$31,829.56	\$32,784.44
Deputy Treasurer		\$1,000.00	\$1,000.00
Part-Time			
TOTAL	2	\$86,519.43	\$89,085.01

Department: Collector Fund: 1000-0104 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2018 2019 2019 PERSONAL SERVICES: 1001 Salaries, Full-Time \$170,703.60 \$175,824.00 1002 Salaries, Part-Time \$3,000.00 \$3,000.00 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching \$13,288.32 \$13,680.04 1007 Retirement Matching \$26,149.90 \$26,936,24 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching \$22,119.84 \$22,435.00 1010 Workers Compensation \$284.00 \$311.00 1011 Unemployment Compensation \$1,200.00 \$430.00 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$236,745.66 \$0.00 \$242,616.28 SUPPLIES: Supplies: 2001 General Supplies \$10,000.00 \$10,000.00 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$10,614.50 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete

\$10,000.00

Note: Line 2020 Rent for Old Federal Space \$10,614.50

TOTAL SUPPLIES

2031 Bridges & Steel

\$10,000.00

			Collector 1000-0104
	Current Year Appropriation	Actual/Projected Expenditures 2019	Amount Approved 2019
BUDGET LINE ITEM	2018	2019	2017
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting 3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$2,700.00		\$2,700.00
Communications:			
3020 Telephone & Fax - Landline	\$6,800.00		\$6,800.00
3021 Postage	\$12,000.00		\$12,000.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
3023 Intelliet Commenter.			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications	\$6,500.00		\$6,500.00
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			6(5.00
3054 Other Sundry Insurance	\$65.00		\$65.00
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings	\$4,070,00		\$4,070.00
3073 Lease - Machinery & Equipment	\$4,070.00		ψηστοίου
Public Records:			

3080 Public Records

Collector

		Fund:	1000-0104	
BUDGET LINE ITEM Miscellaneous:	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019	
3090 Dues & Memberships	\$1,000.00		¢1 000 00	
3091 Court Appointed Attorneys	\$1,000.00		\$1,000.00	
3092 Jurors & Witness				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax-Refunds	\$2,000.00		\$2,000.00	
3098 Judgments & Damages	\$2,000.00		Ψ2,000.00	
3099 Vending Machines - Food/Drinks				
3100 Other Miscellaneous				
3101 Training & Education				
3102 Computer Software, Support &	\$19,000.00		\$19,000.00	
Maintenance Agreement				
TOTAL OTHER SERVICES & CHARGES	\$54,135.00		\$54,135.00	
CAPITAL OUTLAYS: 4001 Land				
4002 Buildings				
4003 Improvements Other Than Buildings				
4004 Machinery & Equipment (other than vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching Advance - Road Construction				
and Maintenance				
4008 Arkansas Highway Department and Other				
Construction Projects				
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	
TOTAL BUDGET	\$300,880.66	\$0.00	\$306,751.28	

Department: Collector

Department:	Collector	
Fund:	1000-0104	

Classification/Job Title	Number	2018	2019 Approved Salary
County Tax Collector	1	\$53,689.87	\$55,300.57
1st Deputy	1	\$31,829.56	\$32,784.44
2nd Deputy	1	\$29,319.18	\$30,198.75
3rd Deputy	1	\$27,932.17	\$28,770.12
	1	\$27,932.17	\$28,770.12
4th Deputy Part Time	·	\$3,000.00	\$3,000.00
	1		
			0170 024 00
TOTAL	5	\$173,702.95	\$178,824.00

Department:

Fund:

Co. Assessor 1000-0105

Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2019 2018 2019 PERSONAL SERVICES: 1001 Salaries, Full-Time \$356,934.51 \$367,118.43 1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor \$44,820.00 \$44,820.00 1005 Overtime & Other Premium Compensation 1006 Social Security Matching \$27,305.48 \$28,084.56 1007 Retirement Matching \$56,242.54 \$54,678.41 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching \$44,272.32 \$44,905.00 1010 Workers Compensation \$1,534.00 \$1,850.00 1011 Unemployment Compensation \$2,400.00 \$1,000.00 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$531,944.72 \$0.00 \$544,020.53 SUPPLIES: Supplies: 2001 General Supplies \$13,000.00 \$13,000.00 2002 Small Equipment \$2,700.00 \$2,700.00 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food \$500.00 2006 Clothing \$500.00 2007 Fuel, Oil & Lubricants \$7,500.00 \$7,500.00 2008 Tires & Tubes \$1,800.00 \$1,800.00 Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$20,114.58 2021 Paints & Metals

\$2,535.00

\$28,035.00

Note: Line 2020 Rent for Old Federal Space \$20114.58

TOTAL SUPPLIES

2022 Plumbing & Electrical

2025 Asphalt
2026 Culvert & Pipe
2027 Gravel, Dirt & Sand
2028 Lumber & Pilings
2029 Small Tools
2030 Concrete
2031 Bridges & Steel

2024 Maintenance & Service Contracts

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\$2,535.00

\$28,035.00

KB

Co. Assessor Department: 1000-0105 Fund: Actual/Projected Amount Current Year Approved Expenditures Appropriation 2019 2019 20201817 BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural \$7,000.00 \$7,000.00 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal \$34,000.00 \$34,000.00 3009 Other Professional Services Communications: \$7,200.00 \$7,200.00 3020 Telephone & Fax - Landline \$5,800.00 \$4,000.00 3021 Postage \$2,000.00 \$2,000.00 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: \$450.00 \$450.00 3030 Travel 3031 Common Carrier Advertising & Publications: \$630.00 \$630.00 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage \$1,912.00 \$2,013.00 3053 Fleet Liability \$5,531.25 \$5,531.25 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings \$1,800.00

3073 Lease - Machinery & Equipment

Public Records: 3080 Public Records

		Department: Fund:	Co. Assessor 1000-0105
BUDGET LINE ITEM Miscellaneous:	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
3090 Dues & Memberships	\$2,700.00		\$2,700.00
3091 Court Appointed Attorneys	\$2,700.00		\$2,700.00
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$2,700.00		\$2,700.00
3095 Paupers & Welfare	\$2,700.00		Ψ2,700.00
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$5,000.00		\$5,000.00
3101 Training & Education	Productive Procedures		
3102 Computer Software, Support &			
Maintenance Agreement	\$24,050.00		\$24,050.00
TOTAL OTHER SERVICES & CHARGES	\$99,074.25		\$98,973.25
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings	0.5		
4004 Machinery & Equipment (other than vehicles)	\$5,400.00		\$5,400.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$5,400.00		\$5,400.00

\$664,453.97

TOTAL BUDGET

\$0.00

\$676,428.78

Department: Co. Assessor Fund: 1000-0105

1000 01

	Number	2018	2019 Approved Salary
Classification/Job Title	1	\$53,689.88	\$55,300.58
County Assessor	1	\$31,829.56	\$32,784.45
1st Deputy	1	\$31,381.31	\$32,322.75
2nd Deputy	1	\$29,917.75	\$30,815.28
3rd Deputy Appraiser	1	\$29,917.75	\$30,815.28
4th Deputy GIS Mapping	1	\$29,319.18	\$30,198.76
5th Deputy	1	\$29,319.18	\$30,198.76
6th Deputy	1	\$29,319.18	\$30,198.76
7th Deputy		\$27,932.18	\$28,770.14
8th Deputy Appraiser	1	\$31,347.54	\$32,287.96
Appraiser	1	\$32,452.16	\$33,425.72
Appraiser- Senior Appraiser Contract Labor	1	\$44,820.00	\$44,820.00
TOTAL	11	\$401,245.67	\$411,938.44

*		Department: Fund:	EQ Board 1000-0106
BUDGET LINE ITEM PERSONAL SERVICES:		Actual/Projected Expenditures 2019	Amount Approved 2019
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$24,800.00		\$24,800.00
1003 Extra Help	Ψ21,000.00		Ψ21,000.00
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$1,898.00		\$1,897.20
1007 Retirement Matching	\$1,050.00		Ψ1,0571.20
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$42.00		\$44.00
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$26,740.00	\$0.00	\$26,741.20
SUPPLIES: Supplies:			
2001 General Supplies	6200.00		6200.00
2002 Small Equipment	\$200.00		\$200.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$200.00	\$0.00	\$200.00

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	Department: _ Fund: _	EQ Board 1000-0106
BUDGET LINE ITEM	Current Year Actual/Projected Appropriation Expenditures 2018 2019	Amount Approved 2019
OTHER SERVICES & CHARGES:		
Professional Services:		
3001 Accounting & Audit		
3002 Management Consulting		
3003 Computer Services		
3004 Engineering & Architectural		
3005 Special Legal		
3006 Medical, Dental, & Hospital		
3007 Drug Testing		
3008 Property Reappraisal	\$1,000.00	\$1,000.00
3009 Other Professional Services	\$1,000.00	ψ1,000.00
Communications:	\$1,000.00	\$1,000.00
3020 Telephone & Fax - Landline	\$300.00	\$300.00
3021 Postage	\$500.00	4-2
3022 Cell Phones & Pagers		
3023 Internet Connection		
Transportation:	\$600.00	\$600.00
3030 Travel	\$600.00	φου.σο
3031 Common Carrier		
Advertising & Publications:		
3040 Advertising & Publications		
Insurance: (Other than Personal Services)		
3050 Official & Deputy Bond		
3051 Boilers & Machinery Insurance		
3052 Fire & Extended Coverage		
3053 Fleet Liability		
3054 Other Sundry Insurance		
Utilities:		
3060 Utilities - Electricity		
3061 Utilities - Natural Gas		
3062 Utilities - Water		
3063 Utilities _ Waste Disposal		
3062 Utilities - Water		
Pentals & Leases		
Rentals & Leases:		
3070 Rent - Land & Buildings		

Public Records: 3080 Public Records

Department: **EO** Board Fund: 1000-0106 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2018 2019 2019 Miscellaneous: 3090 Dues & Memberships \$150.00 \$150.00 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging \$650.00 \$650.00 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$3,700.00 \$0.00 \$3,700.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects

TOTAL BUDGET \$30,640.00 \$0.00 \$30,641.20

\$0.00

\$0.00

TOTAL CAPITAL OUTLAYS

\$0.00



Department: EQ Board Fund: 1000-0106

2019 Approved

Classification/Job Title	Number	2018	Salary
Board Member (\$80.00 per day for 3 months)	5@4960	\$24,800.00	\$24,800.00
Sound Member (woodoo per day to b messay)			
ГОТАL		\$24,800.00	\$24,800.00

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		Department: Fund:	Quorum Court 1000-0107
BUDGET LINE ITEM		Actual/Projected Expenditures 2019	Amount Approved 2019
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$47,500.00		\$52,800.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$3,650.00		\$4,039.20
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$78.00		\$95.00
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$51,228.00	\$0.00	\$56,934.20
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00
	4		

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		Department:	Quorum Court
		Fund:	1000-0107
	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2018	2019	2019
OTHER SERVICES & CHARGES:			0
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Twansportstion			
Transportation: 3030 Travel	\$2,000.00		\$2,000.00
3031 Common Carrier	02,000.00		
3031 Common Carro			
Advertising & Publications:			
3040 Advertising & Publications	\$3,000.00		\$3,000.00
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond	\$125.00		\$125.00
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			/ED DEC 4 0 0040
3073 Lease - Machinery & Equipment		RECEI	VED DEC 1 9 2018

Public Records: 3080 Public Records

		Department:	Quorum Court	
		Fund:	1000-0107	
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019	
Miscellaneous:	2010	2017	2017	
3090 Dues & Memberships	\$250.00		\$250.00	
3091 Court Appointed Attorneys			<u> </u>	
3092 Jurors & Witness			-	
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging	\$2,000.00		\$2,000.00	
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments & Damages				
3099 Vending Machines - Food/Drinks				
3100 Other Miscellaneous				
3101 Training & Education				
3102 Computer Software, Support &				
Maintenance Agreement				
TOTAL OTHER SERVICES & CHARGES	\$7,375.00	\$0.00	\$7,375.00	
CAPITAL OUTLAYS: 4001 Land				
4002 Buildings				
4003 Improvements Other Than Buildings				
4004 Machinery & Equipment (other than vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching Advance - Road Construction				
and Maintenance				
4008 Arkansas Highway Department and Other				
Construction Projects				

\$0.00

\$58,603.00

\$0.00

\$0.00

TOTAL CAPITAL OUTLAYS

TOTAL BUDGET

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\$0.00

\$64,309.20

Department:	Quorum Court
Fund:	1000-0107

Classification/Job Title	Number	2018	2019 Approved Salary
Quorum Court Members- Justices of the Peace	11	\$47,500.00	\$52,800.00
autum Court Memorie			
		\$47,500.00	\$52,800.00



Department: Courthouse Fund: 1000-0108

BUDGET LINE ITEM PERSONAL SERVICES:	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
1001 Salaries, Full-Time	\$40,912.63		\$54,681.20
1002 Salaries, Part-Time	\$2,000.00		\$2,000.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$3,382.81		\$4,336.11
1007 Retirement Matching	\$6,267.32		\$8,377.16
1008 Noncontributory Retirement Cost			\$11,120.00
1009 Health Insurance Matching	\$5,554.44		\$1,649.00
1010 Workers Compensation	\$1,249.52		\$220.00
1011 Unemployment Compensation	\$520.00		\$220.00
1012 Other Fringe Benefits	7020100		
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$59,886.72	\$0.00	\$82,383.47
Supplies: 2001 General Supplies			
2002 Small Equipment	\$1,000.00		\$1,000.00
2003 Janitorial Supplies	\$5,750.00		\$6,000.00
2004 Medicine & Drugs	\$500.00		\$500.00
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$7,500.00		\$7,500.00
2021 Paints & Metals	\$500.00		\$500.00
2022 Plumbing & Electrical	\$800.00		\$1,500.00
2024 Maintenance & Service Contracts	\$1,500.00		\$2,500.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools	\$500.00		\$500.00
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$18,050.00	\$0.00	\$20,000.00

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		Department: Fund:	1000-0108
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$250.00		\$250.00
3021 Postage			
3022 Cell Phones & Pagers	\$500.00		\$500.00
3023 Internet Connection			
3023 Internet Comments.			
Transportation:			
3030 Travel			
3031 Common Carrier			
Jos. Common Curto.			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$8,000.00		\$8,000.00
3053 Fleet Liability			
3054 Other Sundry Insurance	\$16,750.00		\$16,750.00
Utilities:			
3060 Utilities - Electricity	\$12,070.00		\$12,070.00
3061 Utilities - Natural Gas	\$5,200.00		\$5,200.00
3062 Utilities - Water	\$3,500.00		\$3,500.00
3063 Utilities Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			4 0 00/0
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Public Records:		11202	10

3080 Public Records

		Department: Fund:	Courthouse 1000-0108
BUDGET LINE ITEM Miscellaneous:	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare	0		
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$3,500.00		\$3,500.00
3101 Training & Education	40,000,00		Ψ3,300.00
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$49,770.00		\$49,770.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings	\$10,000.00		\$10,000.00
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$1,500.00		\$1,500.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$11,500.00		\$11,500.00

\$139,206.72

TOTAL BUDGET

\$163,653.47

\$0.00

Department:	Courthouse
Fund:	1000-0108

Classification/Job Title	Number	2018	2019 Approved Salary
Full Time Janitor	1	\$28,700.48	\$29,561.50
/2 Time Janitor	1	\$12,194.03	\$25,119.70
Part Time Janitor		\$2,000.00	\$2,000.00
art Time Jamoi			•
ГОТАL	2	\$42,894.51	\$56,681.20

Department: Election Comm. Fund: 1000-0109

BUDGET LINE ITEM	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
PERSONAL SERVICES:	2018	2019	2019
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$40,000.00		\$23,000.00
1003 Extra Help	\$40,000.00		\$23,000.00
1004 Contract Labor	\$7,000.00		¢1 000 00
1005 Overtime & Other Premium Compensation	\$3,060.00		\$1,000.00 \$3,060.00
1006 Social Security Matching	\$3,000.00		\$1,759.50
1007 Retirement Matching			\$1,739.30
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$90.00		\$45.00
1011 Unemployment Compensation	\$90.00		343.00
1012 Other Fringe Benefits	\$70.00		
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$50,240.00	\$0.00	\$28,864.50
Supplies: 2001 General Supplies	\$2,500.00		\$2,500.00
2002 Small Equipment	\$2,500.00		\$2,500.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical 2024 Maintenance & Service Contracts	612 500 00		£12.500.00
2025 Asphalt	\$12,500.00		\$12,500.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$15,000.00	\$0.00	\$15,000.00
TO THE SOLITION	\$15,000.00	ψ0.00	010,000.00

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Department: Election Comm
Fund: 1000-0109

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			64,000,00
3020 Telephone & Fax - Landline	\$2,200.00		\$4,000.00 \$4,000.00
3021 Postage	\$1,200.00	_	\$4,000.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			#2 000 00
3030 Travel	\$2,000.00		\$2,000.00
3031 Common Carrier			
Advertising & Publications:			0.00.00
3040 Advertising & Publications	\$600.00		\$600.00
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability	***************************************		\$2,500.00
3054 Other Sundry Insurance	\$2,500.00		\$2,300.00
The Market Comments of the Com			
Utilities: 3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
D + 1 - 6 1			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment		סר	CEIVED DEC
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Public Records: 3080 Public Records			KID
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Department: Election Comm. Fund: 1000-0109

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:	2010	2015	2017
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$5,000.00		\$5,000.00
3095 Paupers & Welfare			40,000,00
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$5,000.00		\$5,000,00
3101 Training & Education	\$5,000.00		ψ5,000.00
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$18,500.00	\$0.00	\$23,100.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$3,000.00		\$3,000.00
4005 Vehicles			
22.22			
4006 Construction in Progress			
4006 Construction in Progress 4007 County Matching Advance - Road Construction	n		
4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance	n		
4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other	n		
4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance	n		
4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other	\$3,000.00	\$0.00	\$3,000.00

Department: Election Comm.
Fund: 1000-0109

2019 Approved

Classification/Job Title	Number	2018	Salary
Part Time		\$40,000.00	\$20,000.00
Contract Labor		\$7,000.00	\$1,000.00
	0		
_=			
TOTAL		\$47,000.00	\$21,000.00

Department: Old Federal Bldg Fund: 1000-0149 Current Year Actual/Projected Amount Expenditures Appropriation Approved 2018 2019 2019

PERSONAL SERVICES:	2016	2019	2019
1001 Salaries, Full-Time	\$12,233.72		\$25,105.30
1002 Salaries, Part-Time	Q12,20112		Ψ23,103.30
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$935.87		\$1,920.56
1007 Retirement Matching	\$1,873.93		\$3,846.13
1008 Noncontributory Retirement Cost	.42,0.00		ψ3,010113
1009 Health Insurance Matching	\$32.64		\$35.00
1010 Workers Compensation	\$341.00		\$758.00
1011 Unemployment Compensation	\$120.00		\$100.00
1012 Other Fringe Benefits			\$100100
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$15,537.16		\$31,764.99
2002 Small Equipment			
2001 General Supplies			
2003 Janitorial Supplies 2004 Medicine & Drugs	\$5,500.00		\$5,500.00
2005 Food	\$250.00		\$250.00
2006 Clothing 2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2008 Thes & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$18,000.00		\$18,000.00
2021 Paints & Metals	\$400.00		\$400.00
2022 Plumbing & Electrical	\$1,500.00		\$1,500.00
2024 Maintenance & Service Contracts	\$3,000.00		\$3,000.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			

BUDGET LINE ITEM

Department: Old Federal Bldg
Fund: 1000-0149

		Fund:	1000-0149
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Advertising & Publications: 3040 Advertising & Publications			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$6,400.00		\$6,400.00
3053 Fleet Liability			
3054 Other Sundry Insurance	\$5,600.00		\$5,600.00
Utilities:			
3060 Utilities - Electricity	\$17,000.00		\$17,000.00
3061 Utilities - Natural Gas	\$6,000.00		\$6,000.00
3062 Utilities - Water	\$3,500.00		\$3,500.00
3063 Utilities Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment		TX.	
3072 Lease - Land & Buildings			
3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment			
5075 Dease - Machinery & Equipment		DEOCIVE	DEC 4 0 2040
Public Records:		KELEIVEL	DEC 1 9 2018
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3080 Public Records

Old Federal Bldg Department: Fund: 1000-0149 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2018 2019 2019 Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous \$1,800.00 \$1,800.00 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$40,300.00 \$40,300.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) \$1,000.00 \$1,000.00 4005 Vehicles \$1,000.00 \$1,000.00 4006 Construction in Progress

TOTAL BUDGET \$86,487.16 \$102,714.99

\$2,000.00

and Maintenance

Construction Projects

TOTAL CAPITAL OUTLAYS

4007 County Matching Advance - Road Construction

4008 Arkansas Highway Department and Other

\$2,000.00



Department:	Old Federal Bldg
Fund	1000-0149

Classification/Job Title	Number	2018	2019 Approved Salary
Maintenance Worker	1	\$12,187.04	\$25,105.30
Part Time Maintenance Worker			
2			
	III		
TOTAL		\$12,187.04	\$25,105.30

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*	Department:		Election/Prosecut	
		Fund: 1000		
	Current Year	Actual/Projected	Amount	
	Appropriation	Expenditures	Approved	
BUDGET LINE ITEM	2018	2019	2019	
PERSONAL SERVICES:				
1001 Salaries, Full-Time	\$12,233.72			
1002 Salaries, Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime & Other Premium Compensation				
1006 Social Security Matching	\$935.87			
1007 Retirement Matching	\$1,873.93			
1008 Noncontributory Retirement Cost				
1009 Health Insurance Matching				
1010 Workers Compensation	\$342.00		¥	
1011 Unemployment Compensation	\$120.00			
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 Cobrasery				
1015 Uniform Allowance				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$15,505.52	\$0.00	\$0.00	
SUPPLIES:				
Supplies:				
2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies	\$3,000.00		\$3,000.00	
2004 Medicine & Drugs	40,000			
2005 Food				
2006 Clothing	8			
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
Repair & Maintenance Supplies:				
2020 Building Materials & Supplies	\$8,000.00		\$8,000.00	
2021 Paints & Metals	\$400.00		\$400.00	
2022 Plumbing & Electrical	\$1,000.00		\$1,000.00	
2024 Maintenance & Service Contracts	\$3,000.00		\$3,000.00	
2025 Asphalt	40,000,00		### #pp# 400 F	
2026 Culvert & Pipe				
2027 Gravel, Dirt & Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$15,400.00	\$0.00	\$15,400.00	

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1000-0150 Fund: Actual/Projected Amount Current Year Approved Expenditures Appropriation 2019 2019 2018 BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance \$437.50 \$437.50 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: \$7,500.00 \$7,500.00 3060 Utilities - Electricity \$3,000.00 \$3,000.00 3061 Utilities - Natural Gas \$1,200.00 \$1,200.00 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment RECEIVED DEC 1 9 2018 Public Records:

3080 Public Records

Election/Prosecutor

Department:

Department: Election/Prosecutor
Fund: 1000-0150

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:	2018	2019	2019
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$1,800.00		\$1,800.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$13,937.50	\$0.00	\$13,937.50
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress	\$8,000.00		\$8,000.00
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$8,000.00	\$0.00	\$8,000.00
TOTAL BUDGET	\$52,843.02	\$0.00	\$37,337.50

Department:	Election/Prosecutor
Fund:	1000-0150

Classification/Job Title	Number	2018	2019 Approved Salary
Maintenance Worker	1	\$12,187.04	
Part Time Maintenance Worker			
art Time Plantenance Wester			
	4		
		612 105 04	\$0.00
TOTAL		\$12,187.04	30.00

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Amount Actual/Projected Amount Approved Expenditures Approved Expenditures Approved 2018 2019 2019	
1001 Salaries, Full-Time 1002 Salaries, Part-Time	
1002 Salaries, Part-Time	
1003 Extra Help	
1004 Contract Labor	
1005 Overtime & Other Premium Compensation	
1006 Social Security Matching	
1007 Retirement Matching	
1008 Noncontributory Retirement Cost	
1009 Health Insurance Matching	
1010 Workers Compensation	
1011 Unemployment Compensation	
1012 Other Fringe Benefits	
1013 Car Allowance	
1014 Cobraserv	
1015 Uniform Allowance	
1016 Life Insurance	
TOTAL PERSONAL SERVICES \$0.00 \$0.00 \$0	.00
SUPPLIES: Supplies:	_
2001 General Supplies \$3,100.00 \$3,100	.00
2002 Small Equipment	
2003 Janitorial Supplies	
2004 Medicine & Drugs	
2005 Food	
2006 Clothing \$3,500.00 \$3,500	.00
2007 Fuel, Oil & Lubricants \$281,000.00 \$281,000	.00
2008 Tires & Tubes \$52,000.00 \$52,000	
Repair & Maintenance Supplies:	
2020 Building Materials & Supplies \$8,000.00 \$8,000	
2021 Paints & Metals \$10,000.00 \$10,000	
2023 Safety \$5,000.00 \$5,000	00
2022 Plumbing & Electrical	
2024 Service Contracts \$90,000.00 \$90,000	
2025 Asphalt & Striping \$103,000.00 \$103,000.	
2026 Culvert & Pipe \$22,000.00 \$22,000.	
2027 Gravel, Dirt & Sand \$113,500.00 \$113,500.	00
2028 Lumber & Pilings	
2029 Small Tools \$5,000.00 \$5,000.	_
2030 Concrete \$8,000.00 \$8,000.	
2031 Bridges & Steel \$8,000.00 \$8,000.	
2032 Parts & Maintenance \$90,000.00 \$90,000. TOTAL SUPPLIES \$802,100.00 \$0.00 \$802,100.	

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		Department:Fund:	
	Amount Approved 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
BUDGET LINE ITEM	2018	2017	
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:	\$850.00		\$850.00
3020 Telephone & Fax - Landline	\$830.00		400000
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
T			
Transportation: 3030 Travel			
3031 Common Carrier			
3031 Collillion Carrier			
Advertising & Publications:			
3040 Advertising & Publications		70	
3040 Advertising & Luoneanons			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3052 Fire & Extended Coverage 3053 Fleet Liability			
3054 Other Sundry Insurance			
3034 Other Sundry Historatice			
Utilities:			
3060 Utilities - Electricity	\$1,500.00		\$1,500.00
3061 Utilities - Natural Gas	\$250.00		\$250.00
3062 Utilities - Water	\$600.00		\$600.00
3063 Utilities Waste Disposal			
3003 Offitties _ waste Disposar			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment			
3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings			
3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment			
30/3 Lease - Machinery & Equipment		10-00-00-00-00-00-00-00-00-00-00-00-00-0	.== === :
Public Records:		RECEIV	/ED DEC 1 9 201
3080 Public Records		1	12
JOSO FUDIIC RECOIDS		d	1)

		Fund:	1000-0200
BUDGET LINE ITEM	Amount Approved 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:			2019
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &	\$700.00		\$700.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$3,900.00	\$0.00	\$3,900.00
CAPITAL OUTLAYS: 4001 Land 4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$103,000.00		\$103,000.00
4005 Vehicles	4100,000.00		\$100,000.00
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$103,000.00	\$0.00	\$103,000.00
TOTAL BUDGET	\$909,000.00	\$0.00	\$909,000.00

Department:	County Roads
Fund:	1000-0200

2019 Approved Salary 2018 Number Classification/Job Title

TOTAL

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\$0.00

\$0.00

Department: Health Department
Fund: 1000-0300

DUD CETTA AND ATTOR	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM PERSONAL SERVICES:	2018	2019	2019
1001 Salaries, Full-Time	\$37,131.42		\$25,659.6
1002 Salaries, Part-Time	\$57,151.42		\$25,059.0
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			×
1006 Social Security Matching	\$2,843.56		\$1,962.9
1007 Retirement Matching	\$5,432.24		\$3,931.0
1008 Noncontributory Retirement Cost	\$5,432.24		\$3,931.00
1009 Health Insurance Matching	\$5,688.02		\$5,600.00
1010 Workers Compensation	\$1,024.00		\$775.00
1011 Unemployment Compensation	\$480.00		\$100.00
1012 Other Fringe Benefits	\$480.00		\$100.00
1013 Car Allowance			
1014 Cobraserv			
NAMES OF THE PROPERTY OF THE P			
1015 Uniform Allowance			
1016 Life Insurance TOTAL PERSONAL SERVICES	\$52,599.24	\$0.00	\$38,028.71
SUPPLIES: Supplies:			
2001 General Supplies	\$6,500.00		\$6,500.00
2002 Small Equipment	\$0,500.00		\$0,500.00
2003 Janitorial Supplies	\$4,200.00		\$4,200.00
2004 Medicine & Drugs	\$4,200.00		54,200.00
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies: 2020 Building Materials & Supplies	\$200.00		\$400.00
2021 Paints & Metals	\$500.00		\$500.00
2022 Plumbing & Electrical	\$300.00		\$400.00
2024 Maintenance & Service Contracts	\$13,500.00		\$13,500.00
2025 Asphalt	φ13,300.00		Ψ15,500.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel	025 200 00	00.00	025 500 00
TOTAL SUPPLIES	\$25,200.00	\$0.00	\$25,500.00

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Department: Health Department Fund: 1000-0300

	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved 2019
BUDGET LINE ITEM	2018	2019	2019
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			1
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:	#15 000 00		\$15,000.00
3020 Telephone & Fax - Landline	\$15,000.00		\$1,100.00
3021 Postage	\$1,100.00		\$1,100.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance	\$1,195.00		\$1,195.00
3052 Fire & Extended Coverage	\$1,175.00		4.,
3053 Fleet Liability			
3054 Other Sundry Insurance			
11/41/2			
Utilities: 3060 Utilities - Electricity	\$12,500.00		\$12,500.00
	\$2,600.00		\$2,600.00
3061 Utilities - Natural Gas	\$1,600.00		\$1,600.00
3062 Utilities - Water	\$1,000.00		**,***
3063 Utilities _ Waste Disposal			
Dentale & Leases			
Rentals & Leases:	\$580.00		\$580.00
3070 Rent - Land & Buildings	\$550.00		
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			UED DEC 4 0 2040
Public Passards		RECEIV	ED DEC 1 9 2016
Public Records:			1/12

3080 Public Records

			Health Department 1000-0300
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscelianeous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$34,575.00	\$0.00	\$34,575.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings	\$500.00		\$500.00
4004 Machinery & Equipment (other than vehicles)	\$1,000.00		\$1,000.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CADITAL OUTLAND	\$1 500 A0	00.00	\$1 500 00
TOTAL CAPITAL OUTLAYS	\$1,500.00	\$0.00	\$1,500.00

\$113,874.24

TOTAL BUDGET

\$0.00

\$99,603.71

Department: Health Department

Fund: 1000-0300

Classification/Job Title	Number	2018	2019 Approved Salary
Full Time Custodian	1	\$24,912.32	\$25,659.68
1/2 Time Custodian	1	\$12,194.03	
1/2 Time Custodian			
			-
		******	025 (50 (0
TOTAL	2	\$37,106.35	\$25,659.68

Department: Sheriff's Dept Fund: 1000-0400 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2018 2019 2019 PERSONAL SERVICES: 1001 Salaries, Full-Time \$1,104,571.14 \$1,168,127.58 1002 Salaries, Part-Time \$24,400.00 \$24,400.00 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation \$8,950.00 \$8,950.00 1006 Social Security Matching \$87,058.95 \$92,206.79 1007 Retirement Matching \$169,208.02 \$181,860.29 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching \$132,849.60 \$151,515.00 1010 Workers Compensation \$20,378.15 \$30,395.64 1011 Unemployment Compensation \$9,840.00 \$3,600.00 1012 Other Fringe Benefits \$875.00 \$875.00 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance \$3,840.00 \$3,840.00 1016 Life Insurance TOTAL PERSONAL SERVICES \$1,561,970.86 \$0.00 \$1,665,770.30 SUPPLIES: Supplies: 2001 General Supplies \$14,000.00 \$14,000.00 2002 Small Equipment \$15,000.00 \$15,000.00 2003 Janitorial Supplies \$1,000.00 \$1,000.00 2004 Medicine & Drugs 2005 Food \$300.00 \$300.00 2006 Clothing \$23,320.00 \$23,320.00 2007 Fuel, Oil & Lubricants \$125,000.00 \$125,000.00 2008 Tires & Tubes \$12,000.00 \$12,000.00 Repair & Maintenance Supplies: 2020 Building Materials & Supplies \$500.00 \$500.00 2021 Paints & Metals 2022 Plumbing & Electrical \$1,000.00 \$1,000.00 2024 Maintenance & Service Contracts \$28,000.00 \$28,000.00 2025 Asphalt 2026 Culvert & Pipe

\$220,120.00

TOTAL SUPPLIES

2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel

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\$220,120.00



\$0.00

Sheriff's Dept Department: 1000-0400 Fund: Amount Current Year Actual/Projected Approved Expenditures Appropriation 2019 2019 \$2,000.00 \$2,000.00 \$4,500.00 \$4,500.00 \$2,000.00 \$2,000.00 \$200.00 \$200.00 \$18,000.00 \$18,000.00 \$2,300.00 \$2,300.00 \$7,000.00 \$7,000.00 \$500.00 \$500.00 \$10,000.00 \$10,000.00

\$17,000.00	\$17,000.00
8500	8500
\$3,000.00	\$3,000.00
\$2,000.00	\$2,000.00
	8500 \$3,000.00

2018

BUDGET LINE ITEM

OTHER SERVICES & CHARGES:

3004 Engineering & Architectural

3006 Medical, Dental, & Hospital

3009 Other Professional Services

3020 Telephone & Fax - Landline

3022 Cell Phones & Pagers 3023 Internet Connection

3031 Common Carrier

Advertising & Publications:

3040 Advertising & Publications

3052 Fire & Extended Coverage

Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance

Professional Services: 3001 Accounting & Audit 3002 Management Consulting

3005 Special Legal

3007 Drug Testing 3008 Property Reappraisal

Communications:

3021 Postage

Transportation:

3030 Travel

3003 Computer Services

Rentals & Leases:		
3070 Rent - Land & Buildings		40.000.00
3071 Rent - Machinery & Equipment	\$9,000.00	\$9,000.00
3072 Lease - Land & Buildings		
3073 Lease - Machinery & Equipment		DEL 40 0040

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Public Records: 3080 Public Records

Department: Sheriff's Dept
Fund: 1000-0400

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:			
3090 Dues & Memberships	\$1,200.00		\$1,200.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$4,000.00		\$4,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$122,744.00	\$0.00	\$120,826.00
CAPITAL OUTLAYS:			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$18,000.00		\$18,000.00
4005 Vehicles	\$100,000.00		\$100,000.00
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$118,000.00	\$0.00	\$118,000.00
TOTAL BUDGET	\$2,022,834.86	\$0.00	\$2,124,716.30

Department: Sheriff's Dept
Fund: 1000-0400

Fund:

2019 Approved

Classification/Job Title	Number	2018	Salary
Sheriff	1	\$56,997.58	\$58,707.51
Chief Deputy	1	\$43,224.99	\$44,521.74
Captain	2	\$83,035.54	\$85,526.62
Sergeant	4	\$152,170.43	\$156,735.56
Corporal	6	\$216,242.88	\$222,730.10
Deputy 1st Class	4	\$136,015.58	\$140,096.04
Deputy Entry Level	4	\$130,706.69	\$134,627.88
Administrative Assistant		\$36,954.75	\$38,063.39
Records Clerk	3	\$83,796.55	\$86,310.45
Dispatch Supervisor	1	\$28,479.02	\$31,320.00
Dispatch Supervisor Dispatch Radio Operators	4	\$109,340.16	\$112,620.36
Bailiff	2	\$27,605.76	\$56,867.86
Part-Time Bailiff & Dispatch	-	\$24,400.00	\$24,400.00
		\$8,950.00	\$8,950.00
Over Time		\$3,840.00	\$3,840.00
TOTAL	33	\$1,141,759.93	\$1,205,317.51

*		Department:	
BUDGET LINE ITEM PERSONAL SERVICES:	Current Year Appropriation 2018	Fund: Actual/Projected Expenditures 2019	Amount Approved 2019
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching	¥		· ·
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES: Supplies:			
2001 General Supplies	\$4,500.00		\$4,500.00
2002 Small Equipment	\$1,000.00		\$1,000.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$20,114.58			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$5,500.00	\$0.00	\$5,500.00

Note: Line 2020 Rent For Courthouse Space \$20,114.58

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		Department: Fund:	Judge Putman 1000-0401
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
OTHER SERVICES & CHARGES:			
Professional Services:	4		
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal	\$2,500.00		\$2,500.00
3006 Medical, Dental, & Hospital		r r	
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$3,500.00		\$3,500.00
3021 Postage	\$1,500.00		\$1,500.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
3030 Travel 3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			

Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			200 Call (200 Ca
3073 Lease - Machinery & Equipment	\$1,300.00		\$1,300.00
Public Records:			
3080 Public Records			

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		Fund	:1000-040
BUDGET LINE ITEM Miscellaneous:	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
3090 Dues & Memberships	\$200.00		\$200.00
3091 Court Appointed Attorneys	3200.00		\$200.00
3092 Jurors & Witness	\$25,000.00		\$25,000.00
3093 Miscellaneous Law Enforcement	\$25,000.00		\$25,000.00
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks	\$1,200.00		\$1,200.00
3100 Other Miscellaneous			01,200,00
3101 Training & Education			
3102 Computer Software, Support &	\$6,000.00		\$6,000.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$41,200.00	\$0.00	\$41,200.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	50.00	00.00	00.00
TOTAL CAFITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$46,700.00	\$0.00	\$46,700.00

Department: Judge Putman

		Department: _ Fund: _	Judge Putman 1000-0401
Classification/Job Title	Number	2018	2019 Approved Salary

TOTAL

\$0.00

\$0.00

Department: Judge Bailey
Fund: 1000-0402

		runu	1000-040	
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019	
PERSONAL SERVICES:				
1001 Salaries, Full-Time				
1002 Salaries, Part-Time				
1003 Extra Help 1004 Contract Labor		50		
1005 Overtime & Other Premium Compensation				
1006 Social Security Matching				
1007 Retirement Matching				
1008 Noncontributory Retirement Cost				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 Cobrasery				
1015 Uniform Allowance				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	
SUPPLIES: Supplies:				
2001 General Supplies	\$1,500.00		\$1,500.00	
2002 Small Equipment	\$1,000.00		\$1,000.00	
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
Repair & Maintenance Supplies:				
2020 Building Materials & Supplies Rent \$4,972.15				
2021 Paints & Metals				
2022 Plumbing & Electrical				
2024 Maintenance & Service Contracts				
2025 Asphalt				
2026 Culvert & Pipe				
2027 Gravel, Dirt & Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	

NOTE: Line 2020 Rent for Courthouse Space \$4,972.15

		Department: Fund:	Judge Bailey 1000-0402
BUDGET LINE ITEM OTHER SERVICES & CHARGES:	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$1,500.00		\$1,500.00
Communications:	•		
3020 Telephone & Fax - Landline	\$3,000.00		\$3,000.00
3021 Postage	\$300.00		\$300.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation: 3030 Travel 3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			

\$1,440.00

3073 Lease - Machinery & Equipment

Public Records: 3080 Public Records

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\$1,440.00

Department: Judge Bailey Fund: 1000-0402 Current Year Actual/Projected Amount Appropriation Expenditures Approved **BUDGET LINE ITEM** 2017 2018 2018 Miscellaneous: 3090 Dues & Memberships \$600.00 \$600.00 3091 Court Appointed Attorneys \$1,200.00 \$1,200.00 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & \$1,000.00 \$1,000.00 Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$9,040.00 \$0.00 \$9,040.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects TOTAL CAPITAL OUTLAYS \$0.00 \$0.00 \$0.00

\$11,540.00

TOTAL BUDGET

\$0.00

\$11,540.00

Department:	Judge Baile
Fund:	1000-0403

2019 Approved

Classification/Job Title	Number	2018 Salary	2019 Approved Salary
TOTAL I		\$0.00	\$0.00
TOTAL		Ψ0.00	фотос

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Department: Judge Webb
Fund: 1000-0403

Di/Projected Amount

PUDGET LINE PERM	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM PERSONAL SERVICES:	2018	2019	2018
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			#16.220.0
1003 Extra Help	\$1,080.00		\$16,320.0
1004 Contract Labor	\$1,080.00		
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			\$1,248.4
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			\$2,500.2
1009 Health Insurance Matching			
1010 Workers Compensation			610.5
1011 Unemployment Compensation			\$19.5
1012 Other Fringe Benefits			\$100.0
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES			
TOTAL FERSONAL SERVICES	\$1,080.00	\$0.00	\$20,188.28
Supplies:			
2001 General Supplies	\$4,000.00		\$4,000.00
2002 Small Equipment	\$1,000.00		\$1,000.00
2003 Janitorial Supplies			
2004 Medicine & Drugs	X		
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
D'			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$20,114.58			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel	m# 000 00	00.00	## 000 PC
TOTAL SUPPLIES	\$5,000.00	\$0.00	\$5,000.00

Note: Line 2020 Rent for Courthouse Space \$20,114.58

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Department: Judge Webb Fund: 1000-0403

	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2018	2019	2018
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal	0500.00		\$500.00
3009 Other Professional Services	\$500.00		Ψ300.00
Communications:	Ø5 500 00		\$5,500.00
3020 Telephone & Fax - Landline	\$5,500.00		\$550.00
3021 Postage	\$1,350.00		\$550.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			g g
3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment			
5075 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

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Department: Judge Webb
Fund: 1000-0403

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2018
Miscellaneous:	2010	2019	2010
3090 Dues & Memberships	\$1,000.00		\$750.00
3091 Court Appointed Attorneys			707702
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$500.00		\$500.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$6,200.00		\$2,000.00
3101 Training & Education			,
3102 Computer Software, Support &	\$1,000.00		\$1,000.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$16,050.00	\$0.00	\$10,800.00
CAPITAL OUTLAYS:			
4001 Land			
4001 Land 4002 Buildings			
4001 Land 4002 Buildings 4003 Improvements Other Than Buildings			
4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles)			
4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles			
4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress			
4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles			
4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance			
4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other			
4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance			
4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other	\$0.00	\$0.00	\$0.00

Department: Judge Webb Judge Webb Fund: 1000-0403 1000-0403

2019 Approved Salary 2018 Number Classification/Job Title \$1,080.00 \$16,320.00 Extra Help \$16,320.00 \$1,080.00

TOTAL

Department: District Court Fund: 1000-0409

DVD CETA IN EATTON	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM PERSONAL SERVICES:	2018	2019	2019
1001 Salaries, Full-Time	\$146,411.98		\$150,804.10
1002 Salaries, Part-Time	\$3,000.00		\$3,000.00
1003 Extra Help	\$3,000.00		\$3,000.00
1004 Contract Labor	\$30,455.00		\$30,455.00
1005 Overtime & Other Premium Compensation	\$30,433.00		\$30,433.00
1006 Social Security Matching	\$11,437.91		\$11,766.01
1007 Retirement Matching	\$22,428.69		\$23,103.19
1008 Noncontributory Retirement Cost	\$22,426.09		\$23,103.15
1009 Health Insurance Matching	\$22,119.84		\$22,435.00
1010 Workers Compensation	\$239.00		\$273.00
1011 Unemployment Compensation	\$1,200.00		\$530.00
1012 Other Fringe Benefits	\$1,200.00		\$330.00
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$237,292.42	\$0.00	\$242,366.30
2001 General Supplies	\$2,000.00		\$2,000.00
Supplies:			
2002 Small Equipment	\$535.00		\$535.00
2003 Janitorial Supplies	\$90.00		\$90.00
2004 Medicine & Drugs	370.00		Ψ70.00
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$19,596.00			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2022 Prumoing & Electrical 2024 Maintenance & Service Contracts	\$4,235.00		\$4,235.00
2024 Maintenance & Service Contracts 2025 Asphalt	34,233,00		φ4,233.00
2026 Culvert & Pipe			
2026 Curvert & Pipe 2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel	00.000.00	go 00	00 000 00
TOTAL SUPPLIES	\$6,860.00	\$0.00	\$6,860.00

NOTE: Line 2020 Rent for Old Federal Space \$19,596.00

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Department: District Court 1000-0409 Fund:

	Current Year Appropriation	Actual/Projected Expenditures 2019	Amount Approved 2019
BUDGET LINE ITEM	2018	2019	2019
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:	\$6,000.00		\$6,000.00
3020 Telephone & Fax - Landline	\$270.00		\$270.00
3021 Postage	\$270.00		
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:	\$450.00		\$450.00
3030 Travel	\$450.00		D+30.00
3031 Common Carrier			
Advertising & Publications: 3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			¥
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

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		Department: _ Fund: _	District Court 1000-0409
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:	£105.00		6405.00
3090 Dues & Memberships	\$405.00		\$405.00
3091 Court Appointed Attorneys 3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$720.00		\$720.00
3095 Paupers & Welfare	\$720.00		\$720.00
3096 County Matching Funds			
3097 Tax Refunds			81
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &	\$10,400.00		\$10,400.00
Maintenance Agreement	\$10,100.00		\$10,100.00
TOTAL OTHER SERVICES & CHARGES	\$18,245.00	\$0.00	\$18,245.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$5,530.00		\$5,530.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$5,530.00	\$0.00	\$5,530.00

TOTAL BUDGET

\$267,927.42

\$0.00

\$273,001.30

Department: District Court

Fund: 1000-0409

2019 Approved

Classification/Job Title	Number	2018	Salary
District Judge-Contract Labor		\$31,829.56	\$32,784.44
District Court Clerk	1	\$30,785.65	\$31,709.21
Small Claims & Civil Court Clerk	1	\$27,932.18	\$28,770.15
Deputy Court Clerk	1	\$27,932.18	\$28,770.15
Deputy Court Clerk Deputy Court Clerk	i	\$27,932.18	\$28,770.15
Part Time	1	\$3,000.00	\$3,000.00
Part Time			
		\$149,411.75	\$153,804.10
TOTAL	5	\$149,411./5	\$133,004.10

×			Department: Juvenile Judge Fund: 1000-0414	
BUDGET LINE ITEM PERSONAL SERVICES:	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019	
1001 Salaries, Full-Time				
1002 Salaries, Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime & Other Premium Compensation				
1006 Social Security Matching				
1007 Retirement Matching				
1008 Noncontributory Retirement Cost				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 Cobrasery				
1015 Uniform Allowance				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	
SUPPLIES: Supplies:				
2001 General Supplies	\$700.00		\$700.00	
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
Repair & Maintenance Supplies:				
2020 Building Materials & Supplies Rent \$5,715.00				
2021 Paints & Metals				
2022 Plumbing & Electrical				
2024 Maintenance & Service Contracts				
2025 Asphalt				
2026 Culvert & Pipe				
2027 Gravel, Dirt & Sand				
2028 Lumber & Pilings		2		
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$700.00	\$0.00	\$700.00	

NOTE: Line 2020 Rent For Old Federal Space \$5,715.50

Department: Juvenile Judge Fund: 1000-0414 Actual/Projected Amount Current Year Approved Expenditures Appropriation 2019 2019 2018 BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services \$3,000.00 \$3,000.00 3010 County Reimbursement Communications: \$1,500.00 \$1,500.00 3020 Telephone & Fax - Landline \$180.00 \$180.00 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: \$750.00 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment Public Records:

3080 Public Records

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		Department:	
		Fund:	1000-0414
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:			-017
3090 Dues & Memberships	\$1,000.00		\$1,000.00
3091 Court Appointed Attorneys	\$2,500.00		\$1,750.00
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			"
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &	\$1,000.00		\$1,000.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$9,180.00	\$0.00	\$9,180.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings		****	
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$9,880.00	\$0.00	\$9,880.00

Department:	Juvenile Judge
Fund:	1000-0414

	Number	2018	2019 Approved Salary
Classification/Job Title	Number	2010	J,
9			
		00.00	00.04
ГОТАL		\$0.00	\$0.00

		Department: Fund:	Juvenile Services 10000415
BUDGET LINE ITEM PERSONAL SERVICES:	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
1001 Salaries, Full-Time	£104.720.01		#00.000.05
1002 Salaries, Part-Time	\$104,729.91		\$99,989.25
1003 Extra Help			\$3,500.00
1004 Contract Labor	621.245.00		021 245 00
1005 Overtime & Other Premium Compensation	\$21,245.00		\$21,245.00
1006 Social Security Matching	60 010 04		#7.01/.02
1007 Retirement Matching	\$8,018.84 \$16,043.55		\$7,916.93
1008 Noncontributory Retirement Cost	\$10,043.55		\$15,318.35
1009 Health Insurance Matching	61656540		#17 000 00
1010 Workers Compensation	\$16,565.40		\$16,800.00
1011 Unemployment Compensation	\$2,088.00		\$2,879.00
1012 Other Fringe Benefits	\$880.00		\$335.00
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$169,570.70	\$0.00	\$167,983.53
SUPPLIES: Supplies:			
2001 General Supplies	\$2,500.00		\$2,500.00
2002 Small Equipment	\$2,000.00		\$2,000.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants	\$6,000.00		\$6,000.00
2008 Tires & Tubes			
Repair & Maintenance Supplies:		'	
2020 Building Materials & Supplies Rent \$5,715.00			
2021 Paints & Metals			
2022 Plumbing & Electrical	#4.000.00		#4.000.00
2024 Maintenance & Service Contracts	\$4,800.00		\$4,800.00
2025 Asphalt			
2026 Culvert & Pipe 2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings 2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			

\$15,300.00

NOTE: Line 2020 Rent For Old Federal Space \$17,963.00

TOTAL SUPPLIES

\$0.00

\$15,300.00

Department: Fund:	Juvenile Services 1000-0415
al/Projected penditures 2019	Amount Approved 2019
2019	2017
	\$56,145.00
	\$7,700.00
	\$700.00
	\$700.00
	\$1,800.00
*	
	\$741.00

	\$1,200.00

3080 Public Records

1000-0415 Fund: Current Year Actual/Projected Amount Expenditures Approved Appropriation 2018 2019 2019 BUDGET LINE ITEM Miscellaneous: \$200.00 \$200.00 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness \$700.00 \$700.00 3093 Miscellaneous Law Enforcement \$1,000.00 \$1,000.00 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks \$11,000.00 \$11,000.00 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$85,750.00 \$81,886.00 \$0.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects TOTAL CAPITAL OUTLAYS \$0.00 \$0.00 \$0.00 \$265,169.53 TOTAL BUDGET \$270,620.70 \$0.00

Department: Juvenile Services

Department: Juvenile Services
Fund: 1000-0415

Classification/Job Title	Number	2018	2019 Approved Salary
Probation Officer	1	\$33,495.53	\$34,500.40
Intake Officer	1	\$31,790.70	\$32,744.43
Intake Officer	1	\$31,790.70	\$32,744.42
Contract Labor		\$21,245.00	\$21,245.00
Contract Labor			
Pribation Officer (July, August, & September)	1		
			9
, c			
TOTAL		\$118,321.93	\$121,234.25

Department:	Prosecuting	
-	Attorney	
Fund	1000-0416	

	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM PERSONAL SERVICES:	2018	2019	2019
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			3 2
1002 Salaries, Part-Time 1003 Extra Help			
1003 Extra Help 1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
Supplies: 2001 General Supplies	\$7,000.00		\$7,300.00
2002 Small Equipment	27,000.00		,
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$17,282.85			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$2,055.00		\$2,140.00
2025 Asphalt	10 mar - 10		
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			

NOTE: Line 2020 Rent for Courthouse Space \$17,282.85

		Department:	Prosecuting	
		Fund:	Attorney 1000-0416	
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019	
OTHER SERVICES & CHARGES:				
Professional Services:				
3001 Accounting & Audit				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering & Architectural				
3005 Special Legal				
3006 Medical, Dental, & Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services				
Communications:			\$3,000.00	
3020 Telephone & Fax - Landline	\$2,750.00		\$3,000.00	
3021 Postage				
3022 Cell Phones & Pagers				
3023 Internet Connection				
Transportation:			\$2,100.00	
3030 Travel	\$2,000.00		\$2,100.00	
3031 Common Carrier				
Advertising & Publications:				
3040 Advertising & Publications				
Insurance: (Other than Personal Services)				
3050 Official & Deputy Bond				
3051 Boilers & Machinery Insurance				
3052 Fire & Extended Coverage				
3053 Fleet Liability				
3054 Other Sundry Insurance				
Utilities:				
3060 Utilities - Electricity				
3061 Utilities - Natural Gas				
3062 Utilities - Water				
3063 Utilities Waste Disposal				
Rentals & Leases:				
3070 Rent - Land & Buildings				
3071 Rent - Machinery & Equipment				
3072 Lease - Land & Buildings				
3073 Lease - Machinery & Equipment				
. , ,				
Public Records:			2075 00	
3080 Public Records	\$250.00		\$275.00	

Prosecuting



Attorney 1000-0416 Fund: Current Year Actual/Projected Amount Expenditures Approved Appropriation 2019 2019 2018 BUDGET LINE ITEM Miscellaneous: \$425.00 \$410.00 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness \$265.00 3093 Miscellaneous Law Enforcement \$250.00 3094 Meals & Lodging \$315.00 \$300.00 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$5,960.00 \$0.00 \$6,380.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles)

\$0.00

\$15,015.00

and Maintenance

Construction Projects

TOTAL BUDGET

TOTAL CAPITAL OUTLAYS

4005 Vehicles

4006 Construction in Progress

4007 County Matching Advance - Road Construction

4008 Arkansas Highway Department and Other

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\$0.00

\$0.00

\$0.00

\$15,820.00

Department:

Prosecuting

XB

Department:	Prosecuting		
	Attorney		
Fund:	1000-0416		

Fund:	1000-0416

	Classification/Job Title	Number	2018	2019 Approved Salary
	Classification/30b Title			
			-	
	*			
		·		
			 	
				
20.00				
00.00 1	TAL		\$0.00	\$0.0



Coroner Department: 1000-0419 Fund: Current Year Actual/Projected Amount Expenditures Approved Appropriation 2019 2019 2018 BUDGET LINE ITEM PERSONAL SERVICES: \$6,251.25 1001 Salaries, Full-Time \$6,120.79 \$13,888.92 \$13,432.80 1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation \$1,540.72 1006 Social Security Matching \$1,505.84 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation \$52.00 \$64.00 \$150.00 1011 Unemployment Compensation \$350.00 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$21,461.43 \$0.00 \$21,894.89 SUPPLIES: Supplies: 2001 General Supplies \$1,250.00 \$2,500.00 2002 Small Equipment \$4,000.00 \$4,000.00 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants \$5,000.00 \$5,000.00 2008 Tires & Tubes \$1,600.00 \$1,600.00 Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical

\$11,850.00

2024 Maintenance & Service Contracts

TOTAL SUPPLIES

2025 Asphalt
2026 Culvert & Pipe
2027 Gravel, Dirt & Sand
2028 Lumber & Pilings
2029 Small Tools
2030 Concrete

2031 Bridges & Steel

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\$13,100.00



\$0.00

Department: Coroner Fund: 1000-0419

			1000 0 122
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting	DO 500 00		\$2,500.00
3003 Computer Services	\$2,500.00		\$2,300.00
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:	2. 20. 00		#1 500 00
3020 Telephone & Fax - Landline	\$1,500.00		\$1,500.00 \$500.00
3021 Postage	\$100.00	_	147 67 2/07 (Rail-2001)
3022 Cell Phones & Pagers	\$3,200.00		\$3,200.00
3023 Internet Connection			
Transportation:			£1.500.00
3030 Travel	\$300.00		\$1,500.00
3031 Common Carrier			
3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability	\$861.00		\$861.00
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
3003 Ottilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			LIVED DEC 10
2012 Doube Madeliniery & Equipment		REC	EIVED DEC 19 2
Public Records:			KB
3080 Public Records			417
2000 I dollo icocoldo			

		Department:Fund:	Coroner 1000-0419
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:	640.00		6250.00
3090 Dues & Memberships	\$40.00		\$250.00
3091 Court Appointed Attorneys 3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			W
3094 Meals & Lodging	\$450.00		\$450.00
3095 Paupers & Welfare	\$430.00		\$430.00
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$700.00		\$2,200.00
3101 Training & Education	4100.00		42,200,00
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$9,651.00	\$0.00	\$12,961.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles) 4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Constituction i rojects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00

\$42,962.43

TOTAL BUDGET

RECEIVED DEC 1 9 2018

\$47,955.89

\$0.00

Department: Coroner Fund: 1000-0419

2019 Approved

Number	2018	2019 Approved Salary
	\$6,069.17	\$6,251.25
		\$4,629.64
		\$4,629.64
1	\$4,494.80	\$4,629.64
4	\$19,553.57	\$20,140.17
		1 \$4,494.80 1 \$4,494.80 1 \$4,494.80

Department: Fund: Constables 1000-0420

Current Year Actual/Projected Actual/Projected

	Current Year Appropriation	Actual/Projected Expenditures	Expenditures
DUDGET LINE ITEM	2018	2019	2019
BUDGET LINE ITEM PERSONAL SERVICES:	2010	2017	2017
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$360.00		\$360.00
1003 Extra Help	ψ300.00		
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$28.00		\$27.54
1007 Retirement Matching	\$19.00		\$18.38
1008 Noncontributory Retirement Cost	\$19.00		\$10.50
1009 Health Insurance Matching			
1010 Workers Compensation	\$21.00		\$10.00
1011 Unemployment Compensation	\$8.00		\$5.00
1012 Other Fringe Benefits	36.00		\$5.00
1012 Other Fringe Benefits 1013 Car Allowance			
1013 Car Allowance			
1015 Uniform Allowance			
1016 Life Insurance TOTAL PERSONAL SERVICES	\$436.00	\$0.00	\$420.92
2001 General Supplies			
Supplies:			
2002 Small Equipment			
2002 Small Equipment 2003 Janitorial Supplies			
2003 Janiforial Supplies 2004 Medicine & Drugs			
2004 Medicine & Drugs 2005 Food			
2005 Food 2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

Department: Fund: Constables 1000-0420

Actual/Projected Actual/Projected Current Year Expenditures Expenditures Appropriation 2019 2019 2018 BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment Public Records:

3080 Public Records

RECEIVED DEC 1 9 2018

Department:

Constables

Fund:

nd: 1000-0420

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Actual/Projected Expenditures 2019
Miscellaneous:	2010	2019	2019
3090 Dues & Memberships	·····	······································	
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			· · · · · · · · · · · · · · · · · · ·
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$436.00	\$0.00	\$420.92

Department:

Fund:

Constables 1000-0420

Classification/Job Title	Number	2018	2019
Constables	3	\$360.00	\$360.00
		-	
	8		
	1		
TOTAL	3	\$360.00	\$360.00

Department: Highway Cleanup 1000-0430 Fund: Current Year Actual/Projected Amount Expenditures Approved Appropriation 2019 2018 2019 BUDGET LINE ITEM PERSONAL SERVICES: 1001 Salaries, Full-Time \$11,000.00 \$11,000.00 1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation \$841.50 \$850.00 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation \$226.00 \$307.00 \$540.00 \$100.00 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance \$12,248.50 TOTAL PERSONAL SERVICES \$12,616.00 \$0.00 SUPPLIES: Supplies: \$1,500.00 2001 General Supplies \$1,500.00 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete

TOTAL SUPPLIES

2031 Bridges & Steel

\$0.00

\$1,500.00

\$1,500.00

Department: Highway Cleanup Fund: 1000-0430

	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved 2019
BUDGET LINE ITEM	2018	2019	2019
OTHER SERVICES & CHARGES:		T	
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage		-	8
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
3040 Advertising to I delications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
3034 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			4
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Jood Offities _ waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
DOID SOUD MINERAL DE SANTONIONE			
Public Records:			
2000 Public Pagards			

3080 Public Records

1000-0430 Fund: Current Year Actual/Projected Amount Appropriation Expenditures Approved 2019 2019 BUDGET LINE ITEM 2018 Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$0.00 \$0.00 \$0.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects TOTAL CAPITAL OUTLAYS \$0.00 \$0.00 \$0.00

\$14,116.00

TOTAL BUDGET

Department: Highway Cleanup

dB

\$0.00

\$13,748.50

Department: Highway Cleanup
Fund: 1000-0430

Classification/Job Title	Number	2018	2019 Approved Salary
Part-time		\$11,000.00	\$11,000.00
art-time		\$11,000t00	
8			
TOTAL		\$11,000.00	\$11,000.00

		Department:	Deputy Pros
			Attorney
		Fund:	1000-0431
BUDGET LINE ITEM PERSONAL SERVICES:	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
1001 Salaries, Full-Time	\$90,062.14		\$92,763.92
1002 Salaries, Part-Time	\$90,002.14		392,703.92
1003 Extra Help			
1004 Contract Labor	\$9,600.00		\$9,600.00
1005 Overtime & Other Premium Compensation	\$9,000.00		\$9,000.00
1006 Social Security Matching	\$7,601.39		\$7,784.94
1007 Retirement Matching	\$16,716.86		\$15,590.23
1008 Noncontributory Retirement Cost	\$10,710.80		\$15,590.25
1009 Health Insurance Matching	\$5,587.08		\$11,235.00
1010 Workers Compensation	\$181.00		\$182.00
1011 Unemployment Compensation	\$720.00		\$300.00
1012 Other Fringe Benefits	\$720.00		\$300.00
1013 Car Allowance			
1013 Cai Allowance			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$139,468.47	\$0.00	\$146,456.09
TOTAL LERSONAL SERVICES	\$139,400.47	30.00	3140,430.03
SUPPLIES:			
Supplies:			
2001 General Supplies	\$6,500.00		\$6,750.00
2002 Small Equipment	\$2,000.00		\$2,100.00
2003 Janitorial Supplies	\$1,000.00		\$1,050.00
2004 Medicine & Drugs	\$1,000.00		Ψ1,030.00
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2000 Tites & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			

TOTAL SUPPLIES

RECEIVED DEC 1 9 2018

\$9,900.00

\$0.00

\$9,500.00

Department:

Attorney 1000-0431 Fund:

	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2018	2019	2019
OTHER SERVICES & CHARGES:		T	
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting	#1 500 00		\$2,500.00
3003 Computer Services	\$1,500.00		\$2,300.00
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:	te 500.00		\$8,800.00
3020 Telephone & Fax - Landline	\$8,500.00		\$3,100.00
3021 Postage	\$3,000.00	_	\$5,100.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			51.250.00
3030 Travel	\$4,200.00		\$4,350.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications	\$500.00		\$525.00
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity	\$1,650.00		\$1,700.00
3061 Utilities - Natural Gas			
3062 Utilities - Water	\$375.00		\$400.00
3063 Utilities _ Waste Disposal			
Rentals & Leases:	\$2,900.00		\$3,000.00
3070 Rent - Land & Buildings	\$2,900.00		\$3,000.00
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings	#2 000 00		\$2 115 00
3073 Lease - Machinery & Equipment	\$3,000.00	RECEIV	\$3,115.00 FD DEC 1 9 201
Public Records:		RECEIV	1/2
3080 Public Records			(V)

		Department:	Deputy Pros
		_	Attorney
		Fund:	1000-0431
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:			
3090 Dues & Memberships	\$550.00		\$575.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement	\$400.00		\$415.00
3094 Meals & Lodging	\$300.00		\$320.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$26,875.00	\$0.00	\$28,800.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			·
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	¢175 Q13 17	00.00	\$195 156 00

Department: Deputy Pros
Attorney
Fund: 1000-0431

2019 Approved

Classification/Job Title	Number	2018	Salary
Case Coordinator	1	\$31,829.55	\$32,784.02
Case Coordinator	1	\$30,300.35	\$31,209.36
Secretary		\$27,932.17	\$28,870.14
Contract Labor		\$9,000.00	\$9,000.00
Contract Europ			
	Na Paris		
	1 8		
<u> </u>			
		500.062.07	\$101,863.52
TOTAL		\$99,062.07	\$101,865.52

Department:	OEM
Fund:	1000-050

	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2018	2019	2019
PERSONAL SERVICES:	005 15 (00		626.212.44
1001 Salaries, Full-Time	\$35,176.93		\$36,212.46 \$5,000.00
1002 Salaries, Part-Time	\$5,000.00		\$5,000.00
1003 Extra Help			
1004 Professional Contract Labor			
1005 Overtime & Other Premium Compensation	#2 211 55		@2 150 74
1006 Social Security Matching	\$3,311.77		\$3,152.75
1007 Retirement Matching	\$5,423.13		\$5,547.75
1008 Noncontributory Retirement Cost	622.64		
1009 Health Insurance Matching	\$32.64		61 147 00
1010 Workers Compensation	\$5,128.00		\$1,147.00
1011 Unemployment Compensation	\$350.00		\$100.00
1012 Other Fringe Benefits			
1013 Car Allowance		-	
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance		00.00	051 150 07
TOTAL PERSONAL SERVICES	\$54,422.47	\$0.00	\$51,159.96
Supplies: 2001 General Supplies	\$500.00		\$1,000.00
2002 Small Equipment	\$2,500.00		\$2,500.00
2003 Janitorial Supplies	44,555		
2004 Medicine & Drugs			
2005 Food			
2006 Clothing	\$1,000.00		\$1,000.00
2007 Fuel, Oil & Lubricants	\$5,000.00		\$5,000.00
2008 Tires & Tubes	\$700.00		\$700.00
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$1,400.00		\$1,400.00
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$2,400.00		\$3,400.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
2033 Motor Repair			\$1,500.00
TOTAL SUPPLIES	\$13,500.00	\$0.00	\$16,500.00

Department:	OEM
Fund:	1000-050

BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit	2018	2019	
Professional Services:			2019
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			010.050.00
3008 Contract Professional Services	\$40,250.00		\$40,250.00
3009 Other Professional Services (SAT phones)	\$3,200.00		\$3,200.00
Communications:			22 700 00
3020 Telephone & Fax - Landline	\$2,700.00		\$2,700.00
3021 Postage	\$20.00		\$20.00
3022 Cell Phones & Pagers	\$2,500.00		\$2,500.00
3023 Internet Connection			
Advertising & Publications: 3040 Advertising & Publications			
5040 Mavertising to Fabrications			
nsurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			The state of the s
3052 Fire & Extended Coverage			
3053 Fleet Liability	\$1,180.00		\$1,180.00
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3070 Rent - Land & Burlangs 3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			

Public Records: 3080 Public Records

Department: OEM Fund: 1000-0500

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:			
3090 Dues & Memberships	\$140.00		\$270.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$2,000.00		\$2,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$700.00		\$700.00
3101 Training & Education	\$1,500.00		\$1,500.00
3102 Computer Software, Support &	\$1,000.00		\$1,000.00
Maintenance Agreement			* * * * * * * * * * * * * * * * * * * *
TOTAL OTHER SERVICES & CHARGES	\$55,190.00	\$0.00	\$55,320.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
- 10			
TOTAL BUDGET	\$123,112.47	\$0.00	\$122,979.96

Department:	OEM
Fund:	1000-0500

Classification/Job Title	Number	2018	2019 Approved Salary
OEM Director & Assistant 911 Director	1	\$35,157.73	\$36,212.46
Part Time (Rural Fire)		\$5,000.00	\$5,000.00
Part-Time (Rufair He)			
fait-Time Jamoi			
		\$40,157.73	\$41,212.46
TOTAL	1	\$40,157.73	541,212.40

Department: Emergency Svc Bldg Fund: 1000-0599 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2018 2019 2019 PERSONAL SERVICES: 1001 Salaries, Full-Time 1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$0.00 \$0.00 \$0.00 SUPPLIES: Supplies: 2001 General Supplies \$550.00 \$400.00 2002 Small Equipment 2003 Janitorial Supplies \$800.00 \$1,300.00 2004 Medicine & Drugs \$250.00 \$350.00 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies \$1,700.00 \$2,000.00 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete

\$3,150.00

TOTAL SUPPLIES

2031 Bridges & Steel

\$4,200.00

1B

\$0.00

Department: Emergency Svc Bldg
Fund: 1000-0599

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
OTHER SERVICES & CHARGES:	2010		
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:		•	
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications: 3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$2,725.00		\$2,725.00
3053 Fleet Liability			
3054 Other Sundry Insurance	\$875.00		\$875.00
Utilities:			#0 7 00 00
3060 Utilities - Electricity	\$8,700.00		\$8,700.00
3061 Utilities - Natural Gas	\$3,400.00		\$3,900.00 \$2,900.00
3062 Utilities - Water	\$1,750.00		\$2,900.00
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings		a a	
3073 Lease - Machinery & Equipment			
Public Records:			
2000 Public Bounds			

3080 Public Records

Department: Emergency Svc Bldg Fund: 1000-0599 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2018 2019 2019 Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous \$580.00 \$580.00 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$18,030.00 \$0.00 \$19,680.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings \$15,000.00 \$15,000.00 4004 Machinery & Equipment (other than vehicles) \$8,000.00 \$8,000.00 4005 Vehicles 4006 Construction in Progress \$1,000.00 \$1,000.00 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects

 TOTAL CAPITAL OUTLAYS
 \$24,000.00
 \$0.00
 \$24,000.00

 TOTAL BUDGET
 \$45,180.00
 \$0.00
 \$47,880.00

Department:	Emergency Svc Bldg
Fund:	1000-0599

Classification/Job Title	Number	2018	2019 Approved Salary
Part-Time Janitor			
	To the state of th		
			1
	1		
	TP TENE		
TOTAL		\$0.00	\$0.0

		Department:	
		Fund:	1000-0700
	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2018	2019	2019
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			-
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation		41	
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES: Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2006 THES & TUDES			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel		K.	

TOTAL SUPPLIES

\$0.00

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\$0.00

\$0.00

		Department: Fund:	
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation: 3030 Travel 3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water	\$20,000.00		\$20,000.00
3063 Utilities _ Waste Disposal	\$20,000.00		\$20,000.00
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:		DECEN/	= n

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		Fund:	1000-0700
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:	2010	2017	2017
3090 Dues & Memberships			
3091 Court Appointed Attorneys			v
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$20,000.00	\$0.00	\$20,000.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			10
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL CATTIAL OUTLATS	50.00	φυ.υυ	50.00

\$20,000.00

TOTAL BUDGET

\$0.00

\$20,000.00

Department:

Sanitation

Department:	Sanitation
Fund:	1000-0700

Classification/Job Title	Number	2018	2019 Approved Salary
Contract Labor			
P.			
TOTAL		\$0.00	\$0.00

Department: Veteran's Office 1000-0800 Fund:

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2018
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$28,442.40		\$29,156.5
1002 Salaries, Part-Time	\$13,650.00		\$13,650.0
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$3,220.06		\$3,274.7
1007 Retirement Matching	\$4,275.42		\$4,466.7
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$32.64		
1010 Workers Compensation	\$53.00		\$78.0
1011 Unemployment Compensation	\$480.00		\$200.0
1012 Other Fringe Benefits	\$100100		
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$50,153.52	\$0.00	\$50,825.99
2001 General Supplies	\$400.00		\$450.00
Supplies:	\$400.00		\$450.00
2002 Small Equipment	\$1,200.00		\$1,250.00
2003 Janitorial Supplies			4 - 1
2004 Medicine & Drugs			
2005 Food	3		
2006 Clothing	-		
	u u		
2006 Clothing			
2006 Clothing 2007 Fuel, Oil & Lubricants			
2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies:			
2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes			
2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$4,082.50 2021 Paints & Metals			
2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$4,082.50	\$800.00		\$850.00
2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$4,082.50 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts	\$800.00		
2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$4,082.50 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt	\$800.00		
2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$4,082.50 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe	\$800.00		
2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$4,082.50 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand	\$800.00		
2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$4,082.50 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings	\$800.00		
2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$4,082.50 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools	\$800.00		
2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$4,082.50 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings	\$800.00		

		Department: _ Fund: _	Veteran's Office 1000-0800
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:	\$2,500.00		\$2,600.00
3020 Telephone & Fax - Landline	\$2,300.00		\$100.00
3021 Postage	\$200.00	_	\$100.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage		11	
3053 Fleet Liability			
3054 Other Sundry Insurance	-		
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
5005 Othlites _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			ED DEC 19 2010
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Department: Veteran's Office
Fund: 1000-0800

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:	2010	2017	2017
3090 Dues & Memberships	\$50,00		\$75.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$150,00		\$200.00
3101 Training & Education	\$700.00		\$800.00
3102 Computer Software, Support &	4, 50,50		
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$3,600.00	\$0.00	\$3,775.00
CAPITAL OUTLAYS: 4001 Land			
The state of the s			
4001 Land			
4001 Land 4002 Buildings	\$2,000.00		\$2,000.00
4001 Land 4002 Buildings 4003 Improvements Other Than Buildings	\$2,000.00		\$2,000.00
4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles)	\$2,000.00		\$2,000.00
4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles	\$2,000.00		\$2,000.00
4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress	\$2,000.00		\$2,000.00
4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction	\$2,000.00		\$2,000.00
4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance	\$2,000.00		\$2,000.00
4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other	\$2,000.00	\$0.00	\$2,000.00 \$2,000.00

Department: Veteran's Office
Fund: 1000-0800

Classification/Job Title	Number	2018	2019 Approved Salary
Veteran's Service Officer	1	\$28,307.29	\$29,156.51
Part Time		\$13,650.00	\$13,650.00
TOTAL	1	\$41,957.29	\$42,806.51

Department: County Extension 1000-0801 Fund: Current Year Actual/Projected Amount Expenditures Appropriation Approved BUDGET LINE ITEM 2018 2019 2019 PERSONAL SERVICES: 1001 Salaries, Full-Time 1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor \$87,500.00 \$87,500.00 1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$87,500.00 \$0.00 \$87,500.00 SUPPLIES: Supplies: 2001 General Supplies \$200.00 \$200.00 2002 Small Equipment 2003 Janitorial Supplies \$200.00 \$200.00 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030-Concrete-2031 Bridges & Steel

TOTAL SUPPLIES

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\$400.00

\$0.00

\$400.00

		Department: Fund:	County Extension 1000-0801
BUDGET LINE ITEM OTHER SERVICES & CHARGES:		ctual/Projected Expenditures 2019	Amount Approved 2019
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$4,680.00		\$5,000.00
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Advertising & Publications: 3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$850.00		\$850.00
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:	## COO OO		\$3,600.00
3060 Utilities - Electricity	\$3,600.00		\$3,000.00
3061 Utilities - Natural Gas	0000 00		\$800.00
3062 Utilities - Water	\$800.00		\$600.00
3063 Utilities _ Waste Disposal			
Rentals & Leases:			010 000 00
3070 Rent - Land & Buildings	\$12,000.00		\$12,000.00
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment		RECEI	VED DEC 1 9 2018
Public Records:		1,202	XB
3080 Public Records			() 4)

		Department: Fund:	County Extension 1000-0801
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$21,930.00	\$0.00	\$22,250.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$109 830 00	\$0.00	\$110.150.00



Department: County Extension
Fund: 1000-0801

Classification/Job Title	Number	2018	2019 Approved Salary
County Extension Agent-Staff Chair	1	\$25,833.34	\$25,833.34
County Extension Agent-Agriculture	1	\$25,833.33	\$25,833.33
Co. Ext. Agent- Family & Consumer Sciences	1	\$25,833.33	\$25,833.33
Program Asst. 4-H+	1	\$10,000.00	\$10,000.00
			2
	-		
TOTAL	5	\$87,500.00	\$87,500.00

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Department: Airport Fund: 1000-0900 Actual/Projected Current Year Amount Expenditures Approved Appropriation BUDGET LINE ITEM 2018 2019 2019 PERSONAL SERVICES: 1001 Salaries, Full-Time \$30,136.48 \$31,040.57 1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching \$2,374.60 \$2,305.44 1007 Retirement Matching \$4,616.57 \$4,755.42 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching \$5,600.00 \$5,521.80 1010 Workers Compensation \$959.00 \$1,119.00 1011 Unemployment Compensation \$240.00 \$100.00 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$43,779.29 \$0.00 \$44,989.59 SUPPLIES: Supplies: 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete

TOTAL SUPPLIES

2031 Bridges & Steel

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\$0.00

KB

\$0.00

\$0.00

Department: Airport 1000-0900 Fund: Actual/Projected Amount Current Year Expenditures Approved Appropriation 2018 2019 2019 BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit \$1,500.00 \$1,500.00 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance \$3,400.00 \$3,400.00 3052 Fire & Extended Coverage \$178.00 \$178.00 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment

3072 Lease - Land & Buildings
3073 Lease - Machinery & Equipment

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Public Records:

3080 Public Records

43

Department: Airport 1000-0900 Fund: Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2018 2019 2019 Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous \$2,000.00 \$2,000.00 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$7,078.00 \$0.00 \$7,078.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings \$13,000.00 4003 Improvements Other Than Buildings \$13,000.00 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects

\$13,000.00

\$63,857.29

TOTAL CAPITAL OUTLAYS

TOTAL BUDGET

\$0.00

\$0.00

\$13,000.00

\$65,067.59



Department: Airport
Fund: 1000-0900

2019 Approved

Classification/Job Title	Number	2018	Salary
Full Time Maintenance	1	\$30,136.48	\$31,040.57
TOTAL	1	\$30,136.48	\$31,040.57
TOTAL	1	\$30,130.48	931,040.37

1000-0806-3103 SANCTUARY	- il	
	2018 Appropriation	Amount Approved 2018
	\$3,000.00	\$3,000.00
1000-0804-3103 Boone County Special	5 Ac.	
Services School		
	2018 Appropriation	Amount Approved 2019
Matching Funds	\$1,000.00	\$1,000.00
1000-0304-3103 Aging Program	of the state of th	
Purpose & Function of Applicant	2018 Appropriation	Amount Approved 2019
Matching Money for Nutrition & Transportation To be paid out @ \$3,125.00 per Quarter	\$12,500.00	\$12,500.00
1000-0500-3008 Rural Fire Departments		
Purpose & Function of Applicant	2018 Appropriation	Amount Approved 2019
Quorum Court Appropriation		
Alpena	\$1,750.00	\$1,750.00
Bergman	\$1,750.00	\$1,750.00
Capps/Batavia	\$1,750.00	\$1,750.00
Cottonwood	\$1,750.00	\$1,750.00
Diamond City	\$1,750.00	\$1,750.00
Harmon	\$1,750.00	\$1,750.00
Hilltop	\$1,750.00	\$1,750.00
Krooked Kreek	\$1,750.00	\$1,750.00
Lead Hill	\$1,750.00	\$1,750.00
Omaha	\$1,750.00	\$1,750.00
Valley Springs	\$1,750.00	\$1,750.00
Zinc	\$1,750.00	\$1,750.00
1000-0116-3103 Boone County Soil Conservation		
Purpose & Function of Applicant	2018 Appropriation	Amount Approved 2019
Quorum Court Appropriation	\$6,000.00	\$6,000.00
1000-0500-3008 Rescue Squads		
Purpose & Function of Applicant	2018 Appropriation	Amount Approved 2019
Harrison Rescue Squad	\$1,750.00	\$1,750.00
1000-0602-3103 Harrison City Parks & Recreation		
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Purpose & Function of Applicant	2018 Appropriation	Amount Approved 2019
Quorum Court Appropriation	\$5,000.00	\$5,000.00

1000-0305-3103 OMART	100 March 100 Ma	12010
Purpose & Function of Applicant	2018 Appropriation	Amount Approved 2019 \$0.00
Quorum Court Appropriation	\$0.00	\$0.00
1000-0306-3103 Humane Society		THE PASSION IN THE
Purpose & Function of Applicant	2018 Appropriation	Amount Approved 2019
Quorum Court Appropriation	\$3,000.00	\$3,000.00
1000-0603-3103 NWADF & Boone County Fair		9
Purpose & Function of Applicant	2018 Appropriation	Amount Approved 2019
Quorum Court Appropriation		
NWADF	\$1,000.00	\$1,000.00
Boone County Fair	\$1,000.00	\$1,000.00
1000-0604-3103 Chamber of Commerce		
Purpose & Function of Applicant	2018 Appropriation	Amount Approved 2019
Matching Funds for Economic Development	\$4,000.00	\$4,000.00
		\$4,000.00
1000-0605-3103 Boone County Historical Society		
Purpose & Function of Applicant	2018 Appropriation	Amount Approved 2019
Quorum Court Appropriation	\$4,000.00	\$4,000.00
1000-0500-3008 Boone County First Responders		
Purpose & Function of Applicant	2018 Appropriation	Amount Approved 2019 \$1,750.00
Omaha	\$1,750.00 \$1,750.00	\$1,750.00
Alpena		\$1,750.00
Bergman	\$1,750.00 \$1,750.00	\$1,750.00
Iarmon	\$1,750.00	\$1,750.00
lilltop	\$1,750.00	\$1,750.00
Krooked Kreek	\$1,750.00	\$1,750.00
Valley Springs		\$1,750.00
Diamond City-Lead Hill Cinc	\$1,750.00 \$1,750.00	\$1,750.00
000-0500-3008 Boone County Search & Resea	2018 Appropriation	Amount Approved 2019
urpose & Function of Applicant	\$1,750.00	\$1,750.00
County Search & Rescue		
TOTAL	\$82,250.00	\$80,750.00
TOTAL	\$82,250.00	RECEIVED B

*		Department: _ Fund:	
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
PERSONAL SERVICES: 1001 Salaries, Full-Time	1		
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
008 Noncontributory Retirement Cost			
009 Health Insurance Matching			
010 Workers Compensation			
011 Unemployment Compensation			
012 Other Fringe Benefits			
013 Car Allowance			
014 Cobrasery			
015 Uniform Allowance			
016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			F1
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			

TOTAL SUPPLIES

2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel

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\$0.00



\$0.00

\$0.00

Department: DRUG-CID Fund: 1801-0417

DUDGET I INE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
BUDGET LINE ITEM OTHER SERVICES & CHARGES:	2010	2015	2017
Professional Services:			1
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
2 18 1 5c to 2 to 2 to 37 to 5			
Advertising & Publications:			
3040 Advertising & Publications			
I (Other the Present Comition)			
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage			
3052 Fire & Extended Coverage 3053 Fleet Liability			
3054 Other Sundry Insurance			
3034 Other Sundry Historatice			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
5005 Curities _ Waste Disposar			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:		1	1
3080 Public Records			

Department: DRUG/CID Fund: 1801-0417

Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2018 2019 2019 Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous \$4,095.00 \$4,095.00 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$4,095.00 \$0.00 \$4,095.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects TOTAL CAPITAL OUTLAYS \$0.00 \$0.00 \$0.00

\$4,095.00

TOTAL BUDGET

\$4,095.00



\$0.00

Department:	DRUG/CID
Fund:	1801-0417

2019 Approved

	Classification/Job Title	Number	2018	Salary
				1
		_		
			\$0.00	\$0.00
TOTAL			\$0.00	30.00

Department: Dist Ct Act 901
Fund: 1802-0409

Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2018 2019 2019 PERSONAL SERVICES: 1001 Salaries, Full-Time 1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$0.00 \$0.00 \$0.00 SUPPLIES: Supplies: 2001 General Supplies 2002 Small Equipment \$1,500.00 \$1,500.00 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel TOTAL SUPPLIES \$1,500.00 \$0.00 \$1,500.00

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Department: Dist Ct Act 901
Fund: 1802-0409

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			-
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
I (Oil the Demand Services)			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
*1.40.4			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			-0-11/ED DEC 40.00
		R	ECEIVED DEC 192
Public Records:			. / N
3080 Public Records			1/2

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Department: Dist Ct Act 901 Fund: 1802-0409 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2018 2019 2019 Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$0.00 \$0.00 \$0.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects TOTAL CAPITAL OUTLAYS \$0.00 \$0.00 \$0.00

\$1,500.00

\$0.00

TOTAL BUDGET

\$1,500.00

Department: Dist Ct Act 901
Fund: 1802-0409

Classification/J	ob Title	Number	2018	Salary
		1 8		
		· ·		
ГОТАL			\$0.00	\$0.00

Department: Road Department 2000-0200 Fund: Actual/Projected Amount Current Year Expenditures Approved Appropriation 2019 2019 **BUDGET LINE ITEM** 2018 PERSONAL SERVICES: 1001 Salaries, Full-Time \$1,333,990.82 \$1,375,594.61 1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation \$105,232.99 1006 Social Security Matching \$102,050.37 \$210,741.09 \$204,051.72 1007 Retirement Matching 1008 Noncontributory Retirement Cost \$179,515.00 1009 Health Insurance Matching \$171,371.75 \$71,210.00 \$57,017.79 1010 Workers Compensation \$2,850.00 \$10,170.00 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance \$1,945,143.69 TOTAL PERSONAL SERVICES \$0.00 \$1,878,652.45 SUPPLIES: Supplies: \$3,000.00 \$3,000.00 2001 General Supplies 2002 Small Equipment \$1,300.00 \$500.00 2003 Janitorial Supplies \$400.00 \$400.00 2004 Medicine & Drugs 2005 Food \$1,200.00 2006 Clothing 2007 Fuel, Oil & Lubricants \$22,000.00 \$22,000.00 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Service Contracts \$10,000.00 \$10,000.00 \$107,000.00 \$107,000.00 2025 Asphalt & Striping \$20,000.00 \$20,000.00 2026 Culvert & Pipe \$318,785.00 2027 Gravel, Dirt & Sand \$318,785.00 \$2,000.00 2028 Lumber & Pilings \$2,000.00

\$10,000.00

\$1,000.00

\$4,000.00

\$498,685.00

2029 Small Tools

2031 Bridges & Steel

2032 Parts & Maintenance

TOTAL SUPPLIES

2030 Concrete

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\$0.00

\$15,000.00

\$5,000.00

\$4,000.00

\$509,685.00

Department: Road Department
Fund: 2000-0200

DVD CETT I INF ITTEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
BUDGET LINE ITEM OTHER SERVICES & CHARGES:	2010	2019	2017
Professional Services:			
3001 Accounting & Audit 3002 Management Consulting			
3003 Computer Services			
3003 Computer Services 3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal 3009 Other Professional Services	\$4,000.00		\$4,000.00
	ψ1,000.00		
Communications: 3020 Telephone & Fax - Landline	\$4,500.00		\$4,500.00
	\$4,500.00		
3021 Postage			
3022 Cell Phones & Pagers 3023 Internet Connection			
3023 Internet Connection			
The state of the s			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advantage & Dublications			
Advertising & Publications:			
3040 Advertising & Publications			
I (Other than Bananal Campings)			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance	\$400.00		\$400.00
3052 Fire & Extended Coverage	\$27,001.00		\$27,651.00
3053 Fleet Liability	\$12,442.00		\$12,442.00
3054 Other Sundry Insurance	\$12,442.00		
Utilities:	\$4,400.00		\$4,400.00
3060 Utilities - Electricity	\$3,600.00		\$3,600.00
3061 Utilities - Natural Gas	\$1,500.00		\$1,500.00
3062 Utilities - Water	\$1,500.00		01,000.00
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

Department: Road Department Fund: 2000-0200

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:			
3090 Dues & Memberships			i i
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$600.00		\$600.00
3095 Paupers & Welfare		17	
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$4,000.00	10	\$4,000.00
3101 Training & Education			
3102 Computer Software, Support &	\$1,000.00		\$1,000.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$63,443.00	\$0.00	\$64,093.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$200,000.00		\$200,000.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$200,000.00	\$0.00	\$200,000.00
5005 DEBT SERVICE	\$200,000.00		\$200,000.00
TOTAL BUDGET	\$3,114,252.48	\$0.00	\$2,718,921.69



Department: Road Department Fund: 2000-0200

Classification/Job Title	Number	2018	2019 Approved Salary
Road Foreman (Roads)		\$44,570.89	\$45,908.01
Assistant Road Foreman	1	\$41,247.73	\$42,485.16
Lead Mechanic	1	\$36,989.64	\$38,099.32
	1	\$34,712.99	\$35,754.38
Mechanic Help & Tires	24	\$833,111.84	\$858,105.12
Equipment Operators	7	\$242,990.96	\$250,280.66
Truck Drivers	1	\$27,253.78	\$28,802.78
Laborer	1	\$41,247.73	\$42,485.16
Assistant Road Foreman	1	\$31,862.97	\$33,673.90
Clerk	3	ψ31,002.27	
Part-Time	3		
×			
TOTAL	35	\$1,333,988.53	\$1,375,594.49

	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2018	2019	2019
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance		Е ,	
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES: Supplies:			
2001 General Supplies	\$7,500.00		\$7,500.00
2002 Small Equipment	\$2,500.00		\$2,500.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food		0	
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies: 2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$7,500.00		\$7,500.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings		V	
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$17,500.00	\$0.00	\$17,500.00

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:	01.050.00		\$1,250.00
3020 Telephone & Fax - Landline	\$1,250.00		\$500.00
3021 Postage	\$500.00	-	\$300.00
3022 Cell Phones & Pagers	01.000.00		\$1,200.00
3023 Internet Connection	\$1,200.00		\$1,200.00
Transportation:	72 700 00		\$3,500.00
3030 Travel	\$3,500.00		\$3,300.00
3031 Common Carrier			
Advertising & Publications: 3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance			
3051 Bollers & Machinery Insurance 3052 Fire & Extended Coverage			
3053 Fleet Liability 3054 Other Sundry Insurance			
3034 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
3003 Offitties _ Waste Disposar			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
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Public Records:			110
3080 Public Records			

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:	2010		
3090 Dues & Memberships	\$1,200.00		\$1,200.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$4,000.00		\$4,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds		Y .	
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$1,200.00		\$1,200.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$12,850.00	\$0.00	\$12,850.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings	\$5,000.00		\$5,000.00
4004 Machinery & Equipment (other than vehicles)	\$7,000.00		\$7,000.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$12,000.00	\$0.00	\$12,000.00

2019 Approved

			2019 Approved
Classification/Job Title	Number	2018	Salary
	·		
	_		
3			
TOTAL		\$0.00	\$0.00
TOTAL		\$0.00	

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*		Department: _ Fund:	
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
PERSONAL SERVICES:	2016	2019	2019
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation		1	-
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$4,000.00		\$4,000.00
2002 Small Equipment	\$5,000.00		\$5,000.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			

TOTAL SUPPLIES

\$9,000.00

2030 Concrete 2031 Bridges & Steel

\$0.00

\$9,000.00

		Department: Fund:	Collector's Auto 3001-010
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal 3009 Other Professional Services			\$5,000.00
Communications:			# 1
3020 Telephone & Fax - Landline			
3021 Postage			\$5,000.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
3030 Travel 3031 Common Carrier	\$700.00		\$1,500.00
Advertising & Publications:			
3040 Advertising & Publications			\$1,500.00
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			5 E
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water 3063 Utilities Waste Disposal			
3063 Offittes _ waste Disposar			
Double 6 Lancon			
Rentals & Leases:			
3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
AVIA LOGIC - Land & Dundings			

3073 Lease - Machinery & Equipment

Public Records: 3080 Public Records

Department: Collector's Auto Fund: 3001-0104 Actual/Projected Amount Current Year Appropriation Expenditures Approved 2019 2019 2018 BUDGET LINE ITEM Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging \$1,500.00 \$2,500.00 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous \$2,645.00 \$2,645.00 3101 Training & Education \$1,500.00 \$1,500.00 3102 Computer Software, Support & \$5,000.00 \$5,000.00 Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$11,345.00 \$0.00 \$24,645.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings \$20,000.00 4004 Machinery & Equipment (other than vehicles) \$20,000.00 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other

TOTAL CAPITAL OUTLAYS	\$20,000.00	\$0.00	\$20,000.00
 TOTAL BUDGET	\$40,345.00	\$0.00	\$53,645.00

Construction Projects

Department: Collector's Auto
Fund: 3001-0104

2019 Approved

Classification/Job Title	Number	2018	Salary
TOTAL		\$0.00	\$0.0

*		Department:	Circuit Ct Auto
		Fund:	3002-0403
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2018	2019	2019
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

Department: Circuit Ct Auto
Fund: 3002-0403

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:	· · · · · · · · · · · · · · · · · · ·		
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation: 3030 Travel 3031 Common Carrier			
Advertising & Publications: 3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
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Public Records:		NECLIV	D 010 10 20

3080 Public Records

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Department: Circuit Ct Auto 3002-0403 Fund: Current Year Actual/Projected Amount Expenditures Approved Appropriation 2018 2019 2019 BUDGET LINE ITEM Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous \$28,102.00 3101 Training & Education \$28,102.00 3102 Computer Software, Support & Maintenance Agreement \$28,102.00 TOTAL OTHER SERVICES & CHARGES \$28,102.00 \$0.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects TOTAL CAPITAL OUTLAYS \$0.00 \$0.00 \$0.00

\$28,102.00

TOTAL BUDGET

\$0.00

\$28,102.00

Department: Circuit Ct Auto
Fund: 3002-0403

2019 Approved

Classification/Job Title	Number	2018	Salary
	e e		
OTAL		\$0.00	\$0.00



Department: District Ct. Auto Fund: 3003-0409

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
PERSONAL SERVICES:	2010	2017	2012
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
2001 General Supplies	\$4,500.00		\$4,500.00
Supplies: 2001 General Supplies	\$4,500.00		\$4,500,00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2005 Food 2006 Clothing			
2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants			
2005 Food 2006 Clothing			
2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes			
2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies:			
2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies			
2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals			
2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical	\$5,000,00		\$5,000.00
2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts	\$5,000.00		\$5,000.00
2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt	\$5,000.00		\$5,000.00
2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe	\$5,000.00		\$5,000.00
2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand	\$5,000.00		\$5,000.00
2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings	\$5,000.00		\$5,000.00
2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand	\$5,000.00		\$5,000.00
2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools	\$5,000.00		\$5,000.00

Department: District Ct. Auto
Fund: 3003-0409

Amount Actual/Projected Current Year Approved Appropriation Expenditures 2019 2018 2019 BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting \$2,000.00 \$2,000.00 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: \$1,000.00 \$1,000.00 3020 Telephone & Fax - Landline \$600.00 \$600.00 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: \$2,000.00 \$2,000.00 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment Public Records: 3080 Public Records

Fund: 3003-0409 Current Year Actual/Projected Amount Expenditures Appropriation Approved BUDGET LINE ITEM 2018 2019 2019 Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education \$1,800.00 \$1,800.00 3102 Computer Software, Support & \$3,300.00 \$3,300.00 Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$10,700.00 \$0.00 \$10,700.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) \$7,800.00 \$7,800.00 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects TOTAL CAPITAL OUTLAYS \$7,800.00 \$0.00 \$7,800.00 TOTAL BUDGET \$28,000.00 \$0.00 \$28,000.00

Department:

District Ct. Auto

Department:	District Ct. Auto	
Fund:	3003-0409	

3	Classification/Job Title	Number	2018	2019 Approved Salary
W				
	A			
ΓΟΤΑL			\$0.00	

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Department: Asses Amend 79 Fund: 3004-0105 Actual/Projected Current Year Amount Approved Appropriation Expenditures 2019 2019 BUDGET LINE ITEM 2018 PERSONAL SERVICES: 1001 Salaries, Full-Time 1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$0.00 \$0.00 \$0.00 SUPPLIES: Supplies \$5,000.00 \$5,000.00 2001 General Supplies \$2,000.00 2002 Small Equipment \$2,000.00 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel

TOTAL SUPPLIES

\$7,000.00

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\$7,000.00

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\$0.00

Department: Assess Amend 79
Fund: 3004-0105

	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2018	2019	2019
OTHER SERVICES & CHARGES:			h
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			0
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications: 3040 Advertising & Publications			
Land College than Demand Company			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Tellision			
Utilities: 3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Boutala & Lagger			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public December			
Public Records: 3080 Public Records			
JUNU FUDIIC RECOIUS			

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Department: Assess Amend 79 3004-0105 Fund: Current Year Actual/Projected Amount Appropriation Expenditures Approved **BUDGET LINE ITEM** 2018 2019 2019 Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$0.00 \$0.00 \$0.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects TOTAL CAPITAL OUTLAYS \$0.00 \$0.00 \$0.00

\$7,000.00

TOTAL BUDGET

\$0.00

\$7,000.00

Department: Assess Amend 79
Fund: 3004-0105

Classification/Job Title	Number	2018	2019 Approved Salary
Cinstitution/000 1110			
TOTAL		\$0.00	
TOTAL		30.00	

*		Department:	Co Clerk Cost Fund
		Fund:	3005-0101
	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2018	2019	2019
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			C.
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES: Supplies:			
2001 General Supplies	\$3,500.00		\$5,100.00
2002 Small Equipment	\$500.00		\$500.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies 2021 Paints & Metals			
CONTROL SO MARKET AND SERVICE SOURCES.			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel		20.00	05 (00 00
TOTAL SUPPLIES	\$4,000.00	\$0.00	\$5,600.00

Department: Co Clerk Cost Fund 3005-0101 Fund: Current Year Actual/Projected Amount Approved Expenditures Appropriation 2019 2019 2018

\$425.00 3009 Other Professional Services \$425.00 Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection

BUDGET LINE ITEM

OTHER SERVICES & CHARGES:

3004 Engineering & Architectural

3006 Medical, Dental, & Hospital

Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services

3005 Special Legal

3007 Drug Testing 3008 Property Reappraisal

Transportation: 3030 Travel 3031 Common Carrier

Advertising & Publications: 3040 Advertising & Publications

Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance

Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal

Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings

3073 Lease - Machinery & Equipment Public Records: RECEIVED DEC 19 2018 3080 Public Records

Department: Co Clerk Cost Fund 3005-0101 Fund: Current Year Actual/Projected Amount Expenditures Approved Appropriation 2018 2019 2019 BUDGET LINE ITEM Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks \$12,000.00 3100 Other Miscellaneous \$11,981.00 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement \$12,425.00 TOTAL OTHER SERVICES & CHARGES \$0.00 \$12,406.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings \$10,000.00 4004 Machinery & Equipment (other than vehicles) \$10,000.00 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects

TOTAL CAPITAL OUTLAYS \$10,000.00 \$0.00 TOTAL BUDGET \$0.00 \$28,025.00 \$26,406.00

\$10,000.00

Department:	Co Clerk Cost Fund	
Fund:	3005-0101	

Classification/Job Title	Number	2018	2019 Approved Salary
6.	4		
OTAL		\$0.00	

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Department: Recorder's Cost Fund: 3006-0102 Current Year Actual/Projecte Amount Appropriation Expenditures Approved 2018 2019 2019 **BUDGET LINE ITEM** PERSONAL SERVICES: 1001 Salaries, Full-Time 1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$0.00 \$0.00 \$0.00 SUPPLIES: Supplies: 2001 General Supplies \$25,000.00 \$25,000.00 2002 Small Equipment \$3,000.00 \$5,000.00 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel

TOTAL SUPPLIES

\$28,000.00

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\$30,000.00

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\$0.00

Department: Recorder's Cost Fund: 3006-0102

BUDGET LINE ITEM	Current Year Appropriation 2018	ectual/Projecte Expenditures 2019	Amount Approved 2019	
OTHER SERVICES & CHARGES:				
Professional Services:				
3001 Accounting & Audit			***	
3002 Management Consulting	\$1,500.00		\$2,000.00	
3003 Computer Services				
3004 Engineering & Architectural				
3005 Special Legal				
3006 Medical, Dental, & Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services				
Communications:				
3020 Telephone & Fax - Landline	\$15,000.00		\$10,000.00	
3021 Postage	\$5,000.00		\$6,000.00	
3022 Cell Phones & Pagers				
3023 Internet Connection			\$2,500.00	
Advertising & Publications:				
Advertising & Publications: 3040 Advertising & Publications		=		
3040 Advertising & Publications				
3040 Advertising & Publications Insurance: (Other than Personal Services)				
3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond				
3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance				
3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage				
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability				
3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage				
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability				
3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities:				
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity				
3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities:				
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas				
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water				
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water				
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities _ Waste Disposal Rentals & Leases:				
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities _ Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings				
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities _ Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment				
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities _ Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings				

Public Records: 3080 Public Records

Department: Recorder's Cost
Fund: 3006-0102

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:			
3090 Dues & Memberships	\$1,200.00		\$1,200.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$1,000.00		\$1,200.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$20,000.00		\$25,000.00
3101 Training & Education			
3102 Computer Software, Support &	\$25,000.00		\$50,000.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$69,700.00	\$0.00	\$102,900.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			77
4003 Improvements Other Than Buildings	\$42,500.00		\$32,500.00
4004 Machinery & Equipment (other than vehicles)			, , , , , , , , , , , , , , , , , , ,
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$42,500.00	\$0.00	\$32,500.00
TOTAL BUDGET	\$140,200.00	\$0.00	\$165,400.00

\$158,174.00 \$323,574.00

Transfer To 1000

Department: Recorder's Cost Fund:

3006-0102

2019 Approved

Classification/Job Title	Number	2018	Salary
	10		
TOTAL		\$0.00	
IUIAL			

Department: Library
Fund: 3008-0600

		runu.	5000-0000	
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019	
PERSONAL SERVICES:				
1001 Salaries, Full-Time	\$242,248.90		\$252,835.70	
1002 Salaries, Part-Time	\$71,487.00		\$75,453.70	
1003 Extra Help	\$5,000.00		\$5,000.00	
1004 Contract Labor				
1005 Overtime & Other Premium Compensation				
1006 Social Security Matching	\$24,383.29		\$25,496.64	
1007 Retirement Matching	\$36,410.00		\$38,734.43	
1008 Noncontributory Retirement Cost				
1009 Health Insurance Matching	\$16,908.12		\$28,210.00	
1010 Workers Compensation	\$687.00		\$960.00	
1011 Unemployment Compensation	\$5,040.00		\$1,500.00	
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 Cobrasery				
1015 Uniform Allowance				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$402,164.31	\$0.00	\$428,190.53	
SUPPLIES: Supplies: 2001 General Supplies	\$5,000.00		\$5,000.00	
2002 Small Equipment	\$16,080.00		\$7,480.00	
2003 Janitorial Supplies	\$3,000.00		\$3,000.00	
2004 Medicine & Drugs				
2005 Food				
2006 Clothing				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
Repair & Maintenance Supplies:				
2020 Building Materials & Supplies	\$1,500.00		\$1,500.00	
2021 Paints & Metals				
2022 Plumbing & Electrical	\$1,500.00		\$1,500.00	
2024 Maintenance & Service Contracts	\$14,577.00		\$14,577.00	
2025 Asphalt				
2026 Culvert & Pipe				
2027 Gravel, Dirt & Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel	\$50,000.00		\$50,000.00	
2032 Books	\$5,000.00		\$5,000.00	
2033 Cataloging Supplies				
TOTAL SUPPLIES	\$96,657.00	\$0.00	\$88,057.00	

Library Department: 3008-0600 Fund: Amount Current Year Actual/Projected Appropriation Expenditures Approved 2019 2019 2018 BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal \$13,930.00 \$13,930.00 3009 Other Professional Services Communications: \$5,000.00 \$5,000.00 3020 Telephone & Fax - Landline \$4,000.00 \$4,000.00 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: \$2,280.00 \$2,280.00 3030 Travel 3031 Common Carrier Advertising & Publications: \$1,800.00 \$1,800.00 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance \$12,000.00 \$12,000.00 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: \$24,000.00 \$24,000.00 3060 Utilities - Electricity \$11,500.00 \$11,500.00 3061 Utilities - Natural Gas \$1,500.00 \$1,500.00 3062 Utilities - Water \$1,000.00 \$1,000.00 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings \$8,600.00 3073 Lease - Machinery & Equipment

Public Records: 3080 Public Records

		Department: Fund:	Library 3008-0600
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:	#040.00		\$940.00
3090 Dues & Memberships	\$940.00		\$940.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement	61 500 00		Ø1 500 00
3094 Meals & Lodging	\$1,500.00		\$1,500.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks	05 (00 00		#5 COO OO
3100 Other Miscellaneous	\$5,600.00		\$5,600.00
3101 Training & Education	#21 200 00		#21 200 00
3102 Computer Software, Support &	\$21,200.00		\$21,200.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$106,250.00	\$0.00	\$114,850.00
C. Dimit ovim 110			
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	
TOTAL BUDGET	\$605,071.31		\$631,097.53

Department:	Library
Fund:	3008-0600

Classification/Job Title	Number	2018	2019 Approved Salary
Director-Ginger Schoenenberger	1	\$49,464.72	\$51,453.44
Assistant Director	1	\$29,560.92	\$31,549.58
Library Manager	1	\$26,873.50	\$28,861.94
Children's Manager	1	\$24,953.33	\$25,968.75
Computer Network Technician			
Eileen Clark/Clerk 1	1	\$22,308.84	\$23,893.80
Clerk 1/Childrens	1	\$22,308.83	\$21,075.00
Clerk 1/Childrens	1	\$22,308.84	\$22,053.75
Cataloging Technician I	1.	\$26,873.50	\$28,372.56
Cataloging Technician II			
Clerk II	1	\$17,574.04	\$19,606.88
		\$242,226.52	\$252,835.70
TOTAL FULL TIME		\$242,226.52	\$232,833.70
PART TIME			
Part-time Clerk III, Community Outreach, Research Services &	8	\$71,487.00	\$75,453.76
Housekeeping			
Extra Help			\$5,000.00
Divide Feed			
TOTAL		\$313,713.52	\$333,289.46

*		Department:	Child Support
		Fund:	3012-0102
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2018	2019	2019
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			•
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$7,000.00		\$12,000.00
2002 Small Equipment	Φ7,000.00		ψ1 2 ,000,00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			

\$7,000.00

TOTAL SUPPLIES

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\$12,000.00

\$0.00

		Department:		
		Fund:	3012-0102	
	Current Year Appropriation	Actual/Projected Expenditures 2019	Amount Approved 2019	
BUDGET LINE ITEM	2018	2019	2019	
OTHER SERVICES & CHARGES:				
Professional Services:				
3001 Accounting & Audit				
3002 Management Consulting 3003 Computer Services				
3004 Engineering & Architectural				
3005 Special Legal				
3006 Medical, Dental, & Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services				
Communications:				
3020 Telephone & Fax - Landline				
3021 Postage				
3022 Cell Phones & Pagers				
3023 Internet Connection				
Transportation:				
3030 Travel				
3031 Common Carrier				
Advertising & Publications:				
3040 Advertising & Publications				
Insurance: (Other than Personal Services)				
3050 Official & Deputy Bond				
3051 Boilers & Machinery Insurance				
3052 Fire & Extended Coverage				
3053 Fleet Liability				
3054 Other Sundry Insurance				
Theiliei				
Utilities: 3060 Utilities - Electricity				
3061 Utilities - Natural Gas				
3062 Utilities - Water				
3063 Utilities Waste Disposal				
3003 Othlities _ waste Disposar				
Rentals & Leases:				
3070 Rent - Land & Buildings				
3071 Rent - Machinery & Equipment				
3072 Lease - Land & Buildings				
3073 Lease - Machinery & Equipment			- DEC 1 9 2018	
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3012-0102 Fund: Amount Actual/Projected Current Year Expenditures Appropriation Approved 2019 2019 2018 BUDGET LINE ITEM Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks \$2,000.00 \$3,000.00 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement \$3,000.00 TOTAL OTHER SERVICES & CHARGES \$2,000.00 \$0.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects \$0.00 TOTAL CAPITAL OUTLAYS \$0.00 \$0.00

\$9,000.00

TOTAL BUDGET

\$15,000.00



\$0.00

Department: Child Support

Department:	Child Support
Fund:	3012-0102

CI	assification/Job Title	Number	2018	2019 Approved Salary
		8		
	<u></u>			
OTAL			\$0.00	\$0.0

Department: Jail Maintenance 3017-0418 Fund:

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
PERSONAL SERVICES:	2010	2017	2017
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$5,500.00		\$5,500.00
1003 Extra Help	42,233		
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$425.00		\$420.75
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$125.00		\$154.00
1011 Unemployment Compensation	\$145.00		\$250.00
1012 Other Fringe Benefits	\$19,985.00		\$19,985.00
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$26,180.00	\$0.00	\$26,309.75
2001 General Supplies	\$7,000.00		\$7,000.00
2002 Small Equipment	\$4,000.00		\$4,000.00
2003 Janitorial Supplies	\$6,000.00		\$6,000.00
2004 Medicine & Drugs	\$2,500.00		\$2,500.00
2005 Food	\$15,000.00		\$15,000.00
2006 Commissary Purchases	\$20,000.00		\$20,000.00
2007 Fuel, Oil & Lubricants	\$5,000.00		\$5,000.00
2008 Tires & Tubes	\$1,000.00		\$1,000.00
Repair & Maintenance Supplies: 2020 Building Materials & Supplies			
2021 Paints & Metals	62 000 00		62 000 00
2022 Plumbing & Electrical	\$3,000.00		\$3,000.00
2024 Maintenance & Service Contracts	\$13,195.00		\$13,195.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel	0.00.00.00	00.00	087.708.00
TOTAL SUPPLIES	\$76,695.00	\$0.00	\$76,695.00

3017-0418 Fund: Actual/Projected Amount Current Year Expenditures Approved Appropriation 2019 2019 2018 BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal \$82,000.00 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline \$3,000.00 \$3,000.00 3021 Postage \$1,500.00 3022 Cell Phones & Pagers \$1,500.00 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: \$500.00 \$500.00 3060 Utilities - Electricity

Department: Jail Maintenance

3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment	\$3,500.00	\$3,500.00	0 201
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Public Records:		//	2
3080 Public Records		47/)

Department: Jail Maintenance 3017-0418 Fund: Current Year Actual/Projected Amount Appropriation Expenditures Approved **BUDGET LINE ITEM** 2018 2019 2019 Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$90,500.00 \$0.00 \$8,500.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles \$7,543.00 \$7,543.00 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects

TOTAL CAPITAL OUTLAYS	\$7,543.00	\$0.00	\$7,543.00
TOTAL BUDGET	5200 019 00	60.00	6110 047 75
 TOTAL BUDGET	\$200,918.00	\$0.00	\$119,047.75

Department: Jail Maintenance

Jail Maintenance 3017-0418

Fund:

2019 Approved

Classification/Job Title	Number	2018	Salary
Part Time		\$5,500.00	\$5,500.00
Certificate Pay		\$19,985.00	\$19,985.00
TOTAL	1	\$25,485.00	\$25,485.00

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*		Department: Fund:	Boating Safety 3019-0400
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:	00.000.00		62,000,00
2001 General Supplies	\$2,000.00		\$2,000.00
2002 Small Equipment	\$3,500.00		\$3,500.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food	Λ		
2006 Clothing			
2007 Fuel, Oil & Lubricants	\$1,200.00		\$1,200.00
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$1,500.00		\$1,500.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
2001 Druges & Steel			

\$8,200.00

TOTAL SUPPLIES

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\$8,200.00

\$0.00

Department: **Boating Safety** 3019-0400 Fund: Amount Current Year Actual/Projected Approved Expenditures Appropriation 2019 2019 2018 BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability \$300.00 \$300.00 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: \$1,800.00 \$1,800.00 3070 Rent - Land & Buildings

Public Records:

3080 Public Records

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3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings

3073 Lease - Machinery & Equipment

Department: Boating Safety
Fund: 3019-0400

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			×
3093 Miscellaneous Law Enforcement	\$500.00		\$500.00
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$2,600.00	\$0.00	\$2,600.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$16,800.00		\$16,800.00
4005 Vehicles	,		
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other Construction Projects			
4008 Arkansas Highway Department and Other	\$16,800.00	\$0.00	\$16,800.00



Department:	Boating Safety
Fund:	3019-0400

Classification/Job Title	Number	2018	2019 Approved Salary
TOTAL		\$0.00	\$0.00

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Department: 911 Fund: 3020-0501

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$203,455.82		\$209,538.4
1002 Salaries, Part-Time			
1003 Extra Help	\$15,000.00		\$15,000.0
1004 Contract Labor			
1005 Overtime & Other Premium Compensation	\$3,000.00		\$3,000.0
1006 Social Security Matching	\$16,672.65		\$17,406.6
1007 Retirement Matching	\$31,088.86		\$32,560.8
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$16,696.00		\$22,540.0
1010 Workers Compensation	\$4,639.70		\$6,326.0
1011 Unemployment Compensation	\$2,400.00		\$800.0
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$292,953.03	\$0.00	\$307,172.03
SUPPLIES:			
Supplies:			
2001 General Supplies	\$2,500.00		\$2,500.00
2002 Small Equipment	\$2,000.00		\$3,800.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants	\$2,500.00		\$2,500.00
2008 Tires & Tubes	\$500.00		\$1,000.00
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$300.00		\$300.00
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$2,100.00		\$2,100.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete		9	
2031 Bridges & Steel			
2032 Repair Parts	\$500.00		\$1,000.00
2033 Motor Repair	\$500.00		\$1,000.00
TOTAL SUPPLIES	\$10,900.00	\$0.00	\$14,200.00

Department:	911
Fund:	209

	Amount Approved
2019	2019
	7
0.000.00	650,000,00
0,000.00	\$50,000.00 \$150.00
\$150.00	
1,500.00	\$1,500.00
\$400.00	\$400.00
\$300.00	\$300.00
\$150.00	\$150.00
	9
\$720.00	\$716.00
\$110.00	\$110.00
	ΦΩζ ΩΩΩ ΩΙ
5,000.00	\$96,000.00
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Department: 911 3020-0501 Fund: Actual/Projected Amount Current Year Expenditures Approved Appropriation 2019 2019 BUDGET LINE ITEM 2018 Miscellaneous: \$450.00 \$400.00 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement \$1,000.00 \$1,000.00 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous (Pictometry) \$3,300.00 \$3,300.00 3101 Training & Education \$1,500.00 \$1,500.00 3102 Computer Software, Support & \$3,500.00 \$3,500.00 Maintenance Agreement \$159,030.00 \$0.00 \$159,076.00 TOTAL OTHER SERVICES & CHARGES CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects

TOTAL BUDGET \$462,883.03 \$0.00 \$480,448.03

\$0.00

TOTAL CAPITAL OUTLAYS

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\$0.00

\$0.00

Department: 911 Fund: 3020-0501

Classification/Job Title	Number	2018	2019 Approved Salary
Director	1	\$38,042.32	\$39,183.59
PSAP Lead Operator	1	\$28,717.88	\$29,579.41
PSAP Operator	4	\$109,340.14	\$112,620.36
PSAP OP/GIS		\$27,335.04	\$28,155.09
Overtime		\$3,000.00	\$3,000.00
Extra Help		\$15,000.00	
Part-Time Janitor			
		0001 105 20	0212 520 45
TOTAL	5	\$221,435.38	\$212,538.45

Department: Public Defender 3024-0417 Fund: Actual/Projected Current Year Amount Expenditures Approved Appropriation 2019 BUDGET LINE ITEM 2018 2019 PERSONAL SERVICES: 1001 Salaries, Full-Time \$8,360.00 1002 Salaries, Part-Time 1003 Extra Help \$7,200.00 1004 Contract Labor \$7,200.00 1005 Overtime & Other Premium Compensation \$693.54 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching \$15.00 1010 Workers Compensation 1011 Unemployment Compensation \$83.60 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$7,200.00 \$0.00 \$16,352.14 SUPPLIES: Supplies: 2001 General Supplies \$3,500.00 \$3,500.00 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$4,082.50 2021 Paints & Metals 2022 Plumbing & Electrical \$750.00 2024 Maintenance & Service Contracts \$1,500.00 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools

\$5,000.00

Line 2020 Rent for Old Federal Bldg Space \$4,082.50

TOTAL SUPPLIES

2030 Concrete 2031 Bridges & Steel

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\$0.00-

\$4,250.00-

		Department:	Public Defende
		Fund:	3024-041' Amount
	Current Year	Actual/Projected	Amount Approved
DUD CETT LINE ITEM	Appropriation	Expenditures 2019	2019
BUDGET LINE ITEM	2018	2019	2019
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural	\$200.00		\$200.00
3005 Special Legal	\$200.00		\$200.00
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:	** *-		en 400 00
3020 Telephone & Fax - Landline	\$2,500.00		\$3,400.00
3021 Postage	\$500.00	-	\$500.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
ransportation:			62.000.00
3030 Travel	\$3,500.00		\$3,000.00
3031 Common Carrier			
A Lord Con Balling			
Advertising & Publications:			
3040 Advertising & Publications			
nsurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
Section Control Contro			
3063 Utilities _ Waste Disposal			
)			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			חדר מיי
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Department: Public Defender
Fund: 3024-0417

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:			
3090 Dues & Memberships	\$1,500.00		\$1,500.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$2,000.00		\$2,000.00
3095 Paupers & Welfare			
3096 County Matching Funds		· ·	
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education	\$2,000.00		\$2,000.00
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$12,200.00	\$0.00	\$12,600.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00

Department: Public Defender

Fund: 3024-0417

2019 Approved

Classification/Job Title	Number	2018	Salary
Contract Labor		\$7,200.00	\$7,200.00
Part-Time Salaries			\$8,360.00
a a			
2			
		67 200 00	\$15,560.00
TOTAL		\$7,200.00	\$15,500.00

Department:	Victim/Witnes
Fund:	3025-041
_	

BUDGET LINE ITEM PERSONAL SERVICES:	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
1001 Salaries, Full-Time	\$35,406.15		\$36,468.31
1002 Salaries, Part-Time	\$55,400.15		Ψ30,100.31
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation	\$3,000.00		\$3,000.00
1006 Social Security Matching	\$2,961.07		\$3,019.33
1007 Retirement Matching	\$5,424.39		\$6,046.55
1008 Noncontributory Retirement Cost	42,12		
1009 Health Insurance Matching	\$5,521.80		\$5,600.00
1010 Workers Compensation	\$68.00		\$73.00
1011 Unemployment Compensation	\$240.00		\$100.00
1012 Other Fringe Benefits	42.000		
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$52,621.41	\$0.00	\$54,307.19
SUPPLIES: Supplies: 2001 General Supplies	\$3,000.00		\$3,015.00
2002 Small Equipment	\$5,000.00		\$3,015.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			3
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$3,000.00	\$0.00	\$3,015.00

Department: Victim/Witness

Fund: 3025-0416

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
OTHER SERVICES & CHARGES: Professional Services:			
AT 1800 PM 10 TM 1			
3001 Accounting & Audit 3002 Management Consulting			
3002 Management Consulting 3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage	\$750.00		\$775.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
The first connection			
Transportation:			
3030 Travel	\$3,000.00		\$3,120.00
3031 Common Carrier			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:	5		
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Rentals & Leases:	\$2,950.00		\$3,050.00
3070 Rent - Land & Buildings	\$2,730.00		Ψ5,050.00
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment		55051	VED DEC 19
Public Records:		RECEI	VED DEC 19
3080 Public Records			1/2

Department: Victim Witness 3025-0416 Fund: Current Year Actual/Projected Amount Expenditures Appropriation Approved BUDGET LINE ITEM 2018 2019 2019 Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness \$8,300.00 3093 Miscellaneous Law Enforcement \$8,000.00 \$2,075.00 3094 Meals & Lodging \$2,000.00 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$16,700.00 \$0.00 \$17,320.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) \$5,000.00 \$5,200.00 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects TOTAL CAPITAL OUTLAYS \$5,000.00 \$0.00 \$5,200.00

TOTAL BUDGET

\$77,321.41

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\$0.00

\$79,842.19

Department: Victim/Witness Fund: 3025-0416

2019 Approved

Classification/Job Title	Number	2018	Salary
Co-Ordinator	1	\$35,270.49	\$36,468.3
OTAL	1	\$35,270.49	\$36,468.31

*		Department:	
		Fund:	3028-0404
DUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
BUDGET LINE ITEM PERSONAL SERVICES:	2010	2019	2017
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES: Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel	\$0.00	\$0.00	\$0.00

Department: Drug Court Fund 3028-0404 Fund: Amount Actual/Projected Current Year Approved Expenditures Appropriation 2019 2018 2019 BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings

3071 Rent - Machinery & Equipment
 3072 Lease - Land & Buildings
 3073 Lease - Machinery & Equipment

Public Records: 3080 Public Records

3028-0404 Fund: Current Year Actual/Projected Amount Expenditures Approved Appropriation 2019 2018 2019 BUDGET LINE ITEM Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks \$10,414.00 \$3,000.00 3100 Other Miscellaneous \$5,700.00 3101 Training & Education \$7,500.00 3102 Computer Software, Support & Maintenance Agreement \$8,200.00 3103 Grants in Aid 3110 ACC Grant \$5,000.00 \$15,000.00 3111 Donations \$21,114.00 \$0.00 TOTAL OTHER SERVICES & CHARGES \$33,700.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects \$0.00 TOTAL CAPITAL OUTLAYS \$0.00 \$0.00

TOTAL BUDGET

\$33,700.00

RECEIVED DEC 1 9 2018

\$0.00

\$21,114.00

Department: Drug Court Fund

KP

Department: Drug Court Fund
Fund: 3028-0404

2019 Approved

Classification/Job Title	Number	2018	Salary
TOTAL		\$0.00	\$0.0



 $\begin{array}{c} \text{Department:} \quad \underline{\text{Juvenile Probation}} \\ \text{Fund:} \quad \underline{\text{3031-0415}} \end{array}$

rent Year Actual/Projected Amount

	Current Year	Actual/Projected Expenditures	Amount
DUDGET I INF ITEM	Appropriation		Approved
BUDGET LINE ITEM PERSONAL SERVICES:	2018	2019	2019
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
2001 General Supplies			
Supplies:			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2006 Thes & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			, i
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

		Fund:	3031-0415
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:	10		
3040 Advertising & Publications			
3040 Advertising & Labreauch			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment		DEC	CIVED DEC 1

Public Records: 3080 Public Records Department: Juvenile Probation

Department: Juvenile Probation
Fund: 3031-0415

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:	2010	2017	2017
3090 Dues & Memberships			
3091 Court Appointed Attorneys			,
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$8,000.00		\$8,000.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$8,000.00	\$0.00	\$8,000.00
CAPITAL OUTLAYS:			
4001 Land	<u> </u>		
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$8,000.00	\$0.00	\$8,000.00

Department: Juvenile Probation

Fund: 3031-0415

2019 Approved

Classification/Job Title	Number	2018	Salary
ГОТАL		\$0.00	\$0.00

Department: Resource Officer 3034-0400 Fund: Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2018 2019 2019 PERSONAL SERVICES: 1001 Salaries, Full-Time \$111,804.29 \$115,158.40 1002 Salaries, Part-Time \$5,500.00 \$5,500.00 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching \$8,982.77 \$9,230.37 1007 Retirement Matching \$17,127.18 \$17,642.27 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching \$16,565.40 \$16,800.00 1010 Workers Compensation \$2,645.00 \$3,355.00 1011 Unemployment Compensation \$960.00 \$360.00 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$163,584.64 \$0.00 \$168,046.04 SUPPLIES: Supplies: 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing \$3,060.00 \$3,060.00 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete

\$3,060.00

2031 Bridges & Steel

TOTAL SUPPLIES

RECEIVED DEC 1 9 2018

\$3,060.00



\$0.00

Department: Resource Officer
Fund: 3034-0400

Amount Current Year Actual/Projected Expenditures Approved Appropriation 2019 2019 2018 BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment RECEIVED DEC 1 9 2018 Public Records:

3080 Public Records

Department: Resource Officer Fund: 3034-0400 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2018 2019 2019 Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$0.00 \$0.00 \$0.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects

\$0.00

\$166,644.64

TOTAL CAPITAL OUTLAYS

TOTAL BUDGET

RECEIVED DEC 1 9 2018

\$0.00

\$171,106.04

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\$0.00

\$0.00

Department: Resource Officer

Fund: 3034-0400

2019 Approved

Classification/Job Title	Number	2018	Salary
Lieutenant SRO Supervisor	1	\$39,723.73	\$40,915.44
Bergman School Resource Officer	1	\$36,040.27	\$37,121.48
Valley School Resource Sergeant	1	\$36,040.27	\$37,121.48
Alpena School Part-Time	1	\$5,500.00	\$5,500.00
3		, 1	
	 		
	-		
	-		
TOTAL		\$117,304.27	\$120,658.40

*		Department:	Criminal Justice
		Fund:	3035-0417
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
PERSONAL SERVICES:			
1001 Salaries, Full-Time			×
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			· · · · · · · · · · · · · · · · · · ·
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching 1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			<u> </u>
1013 Car Allowance			9
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES: Supplies:			
2001 General Supplies	\$1,000.00		\$1,000.00
2002 Small Equipment	\$1,500.00		\$1,500.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand 2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL CURRING	62 500 00	00.00	\$2.500.00

RECEIVED DEC 1 9 2018

SM

Criminal Justice Department: 3035-0417 Fund: Actual/Projected Amount Current Year Appropriation Expenditures Approved 2019 2019 BUDGET LINE ITEM 2018 OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers \$2,000.00 \$2,000.00 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings

3071 Rent - Machinery & Equipment
 3072 Lease - Land & Buildings
 3073 Lease - Machinery & Equipment

Public Records: 3080 Public Records

RECEIVED DEC 1 9 2018

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Department: Criminal Justice Fund: 3035-0417 Current Year Actual/Projected Amount Appropriation Expenditures Approved 2018 2019 2019 BUDGET LINE ITEM Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness \$1,779.00 3093 Miscellaneous Law Enforcement \$1,779.00 3094 Meals & Lodging \$4,760.00 \$4,760.00 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$8,539.00 \$0.00 \$8,539.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects TOTAL CAPITAL OUTLAYS \$0.00 \$0.00 \$0.00

\$11,039.00

TOTAL BUDGET

RECEIVED DEC 1 9 2018

\$11,039.00

AD

\$0.00

Department: Criminal Justice
Fund: 3035-0417

2019 Approved

			2019 Approved Salary
Classification/Job Title	Number	2018	Salary
	12		
7			
OTAL		\$0.00	\$0.0
UIAL		30.00	90.0

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NB

		Department: _	Cirecterk Comm
		Fund:	3039-0102
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 201
PERSONAL SERVICES:	2010	2019	201
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
	40,00	90.00	Q0100
SUPPLIES:			
Supplies:			
2001 General Supplies	\$5,000.00		\$5,000.00
2002 Small Equipment	Ψ2,000.00		\$3,000.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2000 Thes te Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	05.000.00	00.00	05.000.00
TOTAL SUPPLIES	\$5,000.00	\$0.00	\$5,000.00

	De		CircClerk Comm 3039-0102
		Fund:	3039-0102
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Joseph Common Currer			
Advertising & Publications:			
3040 Advertising & Publications			
3040 Advertising to I dolleations			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
3034 Other Sundry Historance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
3003 Officies _ waste Disposar			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
D. I. U. D		г	RECEIVED DEC 19
Public Records:			TELLIVED DEC.
3080 Public Records			

		Department:	CircClerk Comm
		Fund:	3039-0102
BUDGET LINE ITEM Miscellaneous:	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$3,000.00		\$6,000.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$3,000.00	\$0.00	\$6,000.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
	20100	40.00	40.00
TOTAL BUDGET	\$8,000.00	\$0.00	\$11,000.00

Department:	CircClerk Comm
Fund:	3039-0102

Classification/Job Title	Number	2018	2019 Approved Salary
e e			
OTAL		\$0.00	\$0.0



		Fund:	3042-0105
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			\$200.00
2001 General Supplies			\$200.00
2002 Small Equipment	3		
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			

\$0.00-

TOTAL SUPPLIES

RECEIVED DEC 1 9 2018

\$200.00



\$0.00

Department: ASSESSORS FEE

Department: ASSESSORS FEE Fund: 3042-0105

Actual/Projected Amount Current Year Expenditures Appropriation Approved 2019 2019 BUDGET LINE ITEM 2018 OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment RECEIVED DEC 1 9 2018 Public Records: 3080 Public Records

Department: ASSESSORS FEE Fund: 3042-0105 Current Year Actual/Projected Amount Expenditures Appropriation Approved 2019 BUDGET LINE ITEM 2018 2019 Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$0.00 \$0.00 \$0.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects

\$0.00

\$0.00

TOTAL CAPITAL OUTLAYS

TOTAL BUDGET

RECEIVED DEC 1 9 2018

\$0.00

\$200.00

KB

\$0.00

\$0.00

Department: ASSESSORS FEE
Fund: 3042-0105

Classification/Job Title	Number	2018	2019 Approved Salary
	-		
OTAL		\$0.00	\$0.00

Fund: 3402-0100

DUD COTT LINE ITTEM	Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2018	2019	2019
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$5,000.00		\$2,500.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing	\$3,000.00		
2007 Fuel, Oil & Lubricants	\$40,000.00		\$21,500.00
2008 Tires & Tubes	\$10,000.00		\$5,000.00
Repair & Maintenance Supplies:	\$10,000.00		43,000.00
2020 Building Materials & Supplies	\$5,000.00		\$2,500.00
2021 Paints & Metals			
2022 Plumbing & Electrical			
2023 Parts & Repairs			
2024 Maintenance & Service Contracts	\$25,000.00		\$25,000.00
2025 Asphalt	\$10,000.00		\$10,000.00
2026 Culvert & Pipe	\$30,000.00		\$20,000.00
2027 Gravel, Dirt & Sand	\$35,000.00		\$35,000.00
2028 Lumber & Pilings	\$10,000.00		\$7,000.00
2029 Small Tools	\$5,000.00		\$2,500.00
2030 Concrete	\$80,000.00		\$80,000.00
2031 Bridges & Steel	\$3,000.00		\$3,000.00
2032 Striping	ψ5,000.00		\$5,000.00
TOTAL SUPPLIES	\$261,000.00	\$0.00	\$214,000.00

		Department:		FEMA
		Fund:		3402-0100
DUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amou Approv 2019	ved
BUDGET LINE ITEM OTHER SERVICES & CHARGES:	2010	2019	2017	
Professional Services:				
3001 Accounting & Audit				
3002 Management Consulting				
3003 Computer Services				-
3004 Engineering & Architectural				
3005 Special Legal				
3006 Medical, Dental, & Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3008 Property Reappraisal 3009 Other Professional Services				
Communications:				
3020 Telephone & Fax - Landline 3021 Postage				
3022 Cell Phones & Pagers		1		
3023 Internet Connection				
Total Internet Comments				
Transportation:				
3030 Travel				
3031 Common Carrier				
Door Common Cunto.				
Advertising & Publications:				
3040 Advertising & Publications				
Insurance: (Other than Personal Services)				
3050 Official & Deputy Bond				
3051 Boilers & Machinery Insurance				
3052 Fire & Extended Coverage				
3053 Fleet Liability				
3054 Other Sundry Insurance				
		-		
Utilities:				
3060 Utilities - Electricity				
3061 Utilities - Natural Gas				
3062 Utilities - Water				
3063 Utilities Waste Disposal				
		-		
Rentals & Leases:			2	
3070 Rent - Land & Buildings				
3071 Rent - Machinery & Equipment				
3072 Lease - Land & Buildings				
3073 Lease - Machinery & Equipment				
to to be beginnen			-urD	DFC 19
Public Records:		R	ECEIVED	DE-3
3080 Public Records				1/2
				161

			Department:	FEMA
			Fund:	3402-0100
	BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Misce	llaneous:			
3090	Dues & Memberships			
3091	Court Appointed Attorneys			
3092	Jurors & Witness			
3093	Miscellaneous Law Enforcement			
3094	Meals & Lodging			
3095	Paupers & Welfare			
3096	County Matching Funds			
3097	Tax Refunds			
3098	Judgments & Damages			
3099	Vending Machines - Food/Drinks			
3100	Other Miscellaneous			
3101	Training & Education			
3102	Computer Software, Support &			
	Maintenance Agreement			
	TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00
4001	TAL OUTLAYS: Land Buildings			
	Improvements Other Than Buildings			
	Machinery & Equipment (other than vehicles)			
	Vehicles			
0.000.000.000	Construction in Progress			
	County Matching Advance - Road Construction			
	and Maintenance			
4008	Arkansas Highway Department and Other			
	Construction Projects			
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00

\$261,000.00

\$0.00

TOTAL BUDGET

RECEIVED DEC 1 9 2018

\$214,000.00

FEMA
3402-0100
2019 Approved Salary

Classification/Job Title	Number	2018	2019 Approved Salary
Temporary Full-Time			
		U. C.	
TOTAL		\$0.00	\$0.00



Department: FEMA #4318
Fund: 3403-0100

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
PERSONAL SERVICES:	2010	2017	2019
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
Supplies: 2001 General Supplies 2002 Small Equipment	\$5,000.00		\$5,000.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing	\$1,500.00		\$1,500.00
2007 Fuel, Oil & Lubricants	\$60,000.00		\$60,000.00
2008 Tires & Tubes	\$20,000.00		\$20,000.00
Repair & Maintenance Supplies:	0= 000 00		## 000 CC
2020 Building Materials & Supplies	\$5,000.00		\$5,000.00
2021 Paints & Metals			
2022 Plumbing & Electrical			00 - 000 00
2024 Maintenance & Service Contracts	\$25,000.00		\$25,000.00
2025 Asphalt	\$60,000.00		\$60,000.00
2026 Culvert & Pipe	\$30,000.00		\$30,000.00
2027 Gravel, Dirt & Sand	\$60,000.00		\$107,000.00
2028 Lumber & Pilings	\$15,000.00		\$15,000.00
2029 Small Tools	\$6,000.00		\$6,000.00
2030 Concrete	\$50,000.00		\$90,000.00
2031 Bridges & Steel	\$3,000.00		\$3,000.00
TOTAL SUPPLIES	\$340,500.00	\$0.00	\$427,500.00

		Department:	
		Fund:	3403-0100
	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2018	2019	2019
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
-			
Rentals & Leases:	*		
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
,			
Public Records:			

3080 Public Records

Department: FEMA #4318
Fund: 3403-0100

BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
Miscellaneous:	2010	2017	2017
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous		\$47,500.00	\$47,500.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$47,500.00	\$47,500.00
CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			1111
4008 Arkansas Highway Department and Other			
Construction Projects			
		\$0.00	\$0.00
TOTAL CAPITAL OUTLAYS	\$0.00	20.00	30.00

Department: FEMA #4318

Fund:

3403-0100

2019 Approved Salary

Classification/Job Title	Number	2018	Salary
TOTAL		\$0.00	\$0.00

County Jail Ops 3498-0418 Department: Fund:

		Fund: _	3498-0418
BUDGET LINE ITEM	Current Year Appropriation 2018	Actual/Projected Expenditures 2019	Amount Approved 2019
PERSONAL SERVICES:			*
1001 Salaries, Full-Time	\$587,270.71		\$604,888.56
1002 Salaries, Part-Time	\$30,000.00		\$30,000.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation	\$5,600.00		\$5,600.00
1006 Social Security Matching	\$47,908.53		\$48,997.37
1007 Retirement Matching	\$89,960.07		\$93,526.85
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$94,001.16		\$101,010.00
1010 Workers Compensation	\$14,169.87		\$17,800.00
1011 Unemployment Compensation	\$6,720.00		\$2,600.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$875,630.34	\$0.00	\$904,422.78
Supplies:	66 700 00		¢6.700.00
2001 General Supplies	\$6,700.00		\$6,700.00
2002 Small Equipment	\$2,800.00		\$2,800.00
2003 Janitorial Supplies	\$9,500.00		\$9,500.00
2004 Medicine & Drugs	\$4,000.00		\$4,000.00
2005 Food	\$64,565.00		\$64,565.00
2006 Clothing	\$13,620.00		\$13,620.00
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical	\$500.00		\$500.00
2024 Maintenance & Service Contracts	\$5,170.00		\$5,170.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$106,855.00	\$0.00	\$106,855.00

County Jail Ops Department: 3498-0418 Fund: Current Year Actual/Projected Amount Expenditures Approved Appropriation 2019 2019 2018 BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal \$139,000.00 \$51,000.00 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal \$2,000.00 \$2,000.00 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance \$15,828.00 3052 Fire & Extended Coverage \$15,828.00 \$1,821.00 \$1,920.00 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: \$17,000.00 \$17,000.00 3060 Utilities - Electricity \$8,500.00 \$8,500.00 3061 Utilities - Natural Gas \$5,000.00 \$5,000.00 3062 Utilities - Water \$3,000.00 \$3.000.00 3063 Utilities Waste Disposal

Public Records:		
3080 Public Records		

Rentals & Leases:

3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment



County Jail Ops Department: 3498-0418 Fund: Current Year Actual/Projected Amount Appropriation Expenditures Approved 2018 2019 2019 BUDGET LINE ITEM Miscellaneous: \$600.00 3090 Dues & Memberships \$600.00 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement \$1,500.00 3094 Meals & Lodging \$1,500.00 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$106,348.00 \$0.00 \$194,249.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings \$5,000.00 \$5,000.00 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects TOTAL CAPITAL OUTLAYS \$5,000.00 \$5,000.00 \$0.00

\$1,093,833.34

TOTAL BUDGET

\$1,210,526.78



\$0.00

Department: County Jail Ops Fund: 3498-0418

Classification/Job Title	Number	2018	2019 Approved Salary
Jail Administrator	1	\$41,167.80	\$41,167.80
Administrative Assistant	1 - >	\$27,825.22	\$27,825.22
Sergeant	4 -	\$113,510.12	\$113,510.12
Corporal	4	\$109,863.20	\$109,863.20
Jailer 1st Class	6	\$159,324.42	\$159,324.42
Jailer Entry Level	4	\$102,569.36	
Maintenance/Transport Officer	1	\$29,631.15	\$29,631.15
Jailer Part Time	-	\$33,000.00	\$33,000.00
Overtime		\$5,600.00	\$5,600.00
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TOTAL	21	\$622,491.27	\$622,491.27